

M+ Museum

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September				
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23		
3MRP-33 Three Months Rolling Programme at 30 Jun 2018																											
M+ Podium & Tower FACADE Preliminaries																											
BD SUBMISSIONS FACADE SYSTEM & EMBEDS																											
BD Submission - Garden Gallery Ceramic Cladding System & Embed																											
A51790	Garden Gallery Ceramic - Consent	24	10-Nov-17	20-Nov-17	01-Jul-18	25-Jul-18	100%																				
BD Submission - Glass Wall with Ceramic/Precast Concrete Mullion, Concrete Tube & Perforated Claddin																											
A52010	Glass Wall with Ceramic & Precast Concrete Mullion - BD Approval	48	01-Nov-17	21-Nov-17	13-Jun-18 A	07-Aug-18	100%																				
A52020	Glass Wall with Ceramic & Precast Concrete Mullion - Concent	24	21-Nov-17	01-Dec-17	08-Aug-18	31-Aug-18	100%																				
A52000	Glass Wall with Ceramic & Precast Concrete Mullion - Submission to BD	0		01-Nov-17		06-Jun-18 A	100%																				
SHOPDRAWING SUBMISSIONS - FACADE DOORS																											
Facade Doors Package #1 - Glazed door between Ceramic Concrete Mullion - Total No. of Doors = 53																											
A52130	1st Shopdrawing Submission - Review & Approval	17	30-Oct-17	06-Nov-17	21-Jul-18	07-Aug-18	100%																				
Facade Doors Package #2 - Sliding door at L3 Storefront - Total No. of Doors = 4																											
A52200	2nd Shopdrawing - Review & Approval	17	12-Nov-17	19-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #3 - Swing Door at L3 Cafe- Total No. of Doors = 1																											
A52250	2nd Shopdrawing Submission - Review & Approval	17	11-Nov-17	18-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #4 - Swing Door mounted in GW with T Mullion - Total No. of Doors = 29																											
A52290	2nd Shopdrawing Submission - Review & Approval	17	11-Nov-17	18-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #5 - Large double door at B1 Transformer Room - Total No. of Doors = 1																											
A52340	2nd Shopdrawing Submission - Review & Approval	17	11-Nov-17	18-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #6 - B1 Exit Door - Total No. of Doors = 7 (7 x Manual)																											
A52380	2nd Shopdrawing Submission - Review & Approval	17	11-Nov-17	18-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #7 - Garden Gallery Door - Total No.of Doors = 2 (2 x Manual)																											
A52430	2nd Shopdrawing Submission - Review & Approval	17	11-Nov-17	18-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #8 - Doors located in Metal Cladding - Total No.of Doors =20 (20 x Manual)																											
A52470	2nd Shopdrawing Submission - Review & Approval	17	11-Nov-17	18-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #9 - GF Lobby Access Door in Ceramic Tube - Total No.of Doors = 8																											
A52520	2nd Shopdrawing Submission - Review & Approval	17	11-Nov-17	18-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #10 - B1 Carriageway Access Panel & Doors - Total No. of Doors = 24																											
A52560	2nd Shopdrawing Submission - Review & Approval	17	21-Nov-17	28-Nov-17	04-Jul-18	20-Jul-18	100%																				
Facade Doors Package #12 - B1 Smoke Vent Panel - Total No. of Doors = 1																											
A52610	2nd Shopdrawing Submission - Review & Approval	17	07-Dec-17	14-Dec-17	04-Jul-18	20-Jul-18	100%																				
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST																											
PMU SHOPDRAWING SUBMISSION & TEST - Podium Facade Precast Panel																											
A54680	Perf MU - Testing & Report Submission of Podium Facade PC+CW	14	31-Oct-17	06-Nov-17	02-Jul-18	17-Jul-18	100%																				
PMU SHOPDRAWING SUBMISSION & TEST - Kinked Glass with T Mullion																											
A54730	Perf MU - Testing & Report Submission of GW with T Mullion + Reflective Glass	14	29-Nov-17	05-Dec-17	06-Jun-18 A	10-Jul-18	100%																				
PMU SHOPDRAWING SUBMISSION & TEST - Glass Wall with Ceramic Mullions at GF																											
A54750	Perf MU - GW with Ceramic Mullion G/F Installation	22	26-Nov-17	05-Dec-17	15-Jul-18	06-Aug-18	100%																				
A54760	Perf MU - Commence Testing of GW with Ceramic Mullion G/F	0	05-Dec-17		06-Aug-18		100%																				
A54770	Perf MU - Testing & Report Submission of GW with Ceramic Mullion G/F	12	05-Dec-17	10-Dec-17	06-Aug-18	18-Aug-18	100%																				
PMU SHOPDRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Gallery																											
A54850	Perf MU - Testing & Report Submission of Vertical Glass Wall Skylight Gallery	10	25-Nov-17	29-Nov-17	06-Jun-18 A	06-Jul-18	100%																				
PMU SHOPDRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace																											
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0	09-Nov-17		29-Jun-18		100%																				
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F Terrace	10	09-Nov-17	13-Nov-17	29-Jun-18	08-Jul-18	100%																				
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	24	30-Oct-17	09-Nov-17	20-Jun-18 A	20-Jun-18 A	100%																				
PRODUCTION MOCK UP & INSPECTION																											
Prod MU - Kinked Glass with T Mullion																											
A55400	GW with T Mullion (Kinked & Straight) Prod MU	48	05-Dec-17	25-Dec-17	29-Jun-18	15-Aug-18	100%																				
A55410	Inspection (Prod MU) - GW with T Mullion (Kinked & Straight)	0	25-Dec-17		18-Aug-18		100%																				
Prod MU - Glass Wall with Ceramic Mullions at GF																											
A55420	GW with Ceramic Mullion Prod MU	48	10-Dec-17	30-Dec-17	25-Sep-18	12-Nov-18	100%																				
Prod MU - Vertical Glass Wall at Skylight Gallery																											
A55440	Vertical GW with Skylight Gallery Prod MU	48	29-Nov-17	19-Dec-17	04-Jul-18	21-Aug-18	100%																				
A55450	Inspection (Prod MU) - Vertical GW with Skylight Gallery	0	19-Dec-17		29-Aug-18		100%																				
Prod MU - Plaza Skylight 3/F Terrace																											
A55460	Plaza Skylight Prod MU	48	13-Nov-17	03-Dec-17	12-Jul-18	29-Aug-18	100%																				
A55470	Inspection (Prod MU) - Plaza Skylight	0	03-Dec-17		29-Aug-18		100%																				
FABRICATION & DELIVERY OF M+ TOWER & PODIUM FACADE SYSTEM																											
01A Tower Facade PC+CW (Bulk)																											

Remaining Level of Effort

Actual Level of Effort

Milestone

Critical Milestone

Actual Work

Remaining Work

Critical Remaining Work

Actual Milestone

Project Baseline

Project LoE Baseline

Baseline Milestone



Date	Revision	Che...	Approved
28-F...	3MRP-Mth2...	Rob...	Chris Chau / Ricky Lau
31-M...	3MRP-Mth3...	Rob...	Chris Chau / Ricky Lau
30-A...	3MRP-Mth3...	Rob...	Chris Chau / Ricky Lau
31-M...	3MRP-Mth3...	Rob...	Chris Chau / Ricky Lau
30-J...	3MRP-Mth3...	Rob...	Chris Chau / Ricky Lau

Activity ID		Activity Name		CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34				August 35				September 36						
										27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
Terracotta Production																													
Tower Tiles TE501 Production																													
A64330	TE501-L02-08 (13F & 14F)			50	28-Nov-17	19-Dec-17	06-Jun-18 A	18-Aug-18	100%																				
A64340	TE501-L02-09 (15F & 16F)			50	19-Dec-17	09-Jan-18	18-Aug-18	07-Oct-18	100%																				
Tower Tiles TE502 Production																													
A64440	TE502-L02-09 (15F & 16F)			50	17-Dec-17	07-Jan-18	06-Jun-18 A	18-Aug-18	100%																				
A64360	TE502-L02-01 (West)			14	07-Jan-18	13-Jan-18	18-Aug-18	01-Sep-18	100%																				
A64370	TE502-L02-02 (East)			14	13-Jan-18	19-Jan-18	01-Sep-18	16-Sep-18	100%																				
A64450	TE502-L02-10 (Roof)			14	19-Jan-18	25-Jan-18	16-Sep-18	30-Sep-18	100%																				
Tower Tiles TE505 Production																													
A64560	TE505-L02-01 (West)			14	01-Dec-17	07-Dec-17	13-Jul-18	27-Jul-18	100%																				
A64570	TE505-L02-02 (East)			14	07-Dec-17	13-Dec-17	27-Jul-18	11-Aug-18	100%																				
02 Podium Facade PC + CW (Bulk)																													
A54480	1st Delivery to Site - Precast Panel for Podium			0	27-Dec-17		25-Jul-18		100%																				
Precast Concrete Facade																													
A10140	Inspection, Packing & Delivery to Site - Podium Facade			93	09-Apr-18	07-Aug-18	29-Jun-18	29-Sep-18	66.75%																				
A10150	Precast Panel 1st Delivery to Site - Podium			0	27-Dec-17		25-Jul-18		100%																				
03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk)																													
A54490	Production & Fabrication - GW with T Mullion (Kinked & Straight B1F to GF)			151	12-Nov-17	14-Jan-18	18-Aug-18	16-Jan-19	100%																				
Glass Production & Fabrication																													
A10190	Coated Glass Production			84	13-Nov-17	24-Feb-18	18-Aug-18	28-Nov-18	100%																				
A10200	Fabrication of Insulated Glass Panel			67	26-Feb-18	19-May-18	25-Aug-18	15-Nov-18	100%																				
A10300	Delivery of Glass Panel to Site			46	28-Mar-18	28-May-18	25-Aug-18	22-Oct-18	100%																				
Alum Section Production & Fabrication																													
A10240	Fabrication & Assemble of Curtain Wall Unit			35	04-Apr-18	17-May-18	09-Jul-18	18-Aug-18	100%																				
T Painted GMS Mullion, Transom & Brackets																													
A10260	Painting			88	13-Feb-18	06-Jun-18	29-Jun-18	12-Oct-18	100%																				
A10270	Packing & Delivery			81	13-Mar-18	23-Jun-18	25-Jul-18	31-Oct-18	100%																				
A10280	1st Delivery T-Mullion B1			0	20-Mar-18		31-Jul-18		100%																				
04A GW with PC Mullion at 2F Courtyard (Bulk)																													
A54530	1st Delivery to Site - GW with PC Mullion at 2F Courtyard			0	30-Jan-18		29-Jun-18		100%																				
Glass Production & Fabrication																													
A10320	Fabrication of Insulated Glass Panel			19	19-Mar-18	11-Apr-18	25-Aug-18	13-Sep-18	100%																				
A10330	Delivery of Glass Panel to Site			2	12-Apr-18	13-Apr-18	13-Sep-18	15-Sep-18	100%																				
04B GW with Ceramic Mullion (GF & 1F) (Bulk)																													
Glass Production & Fabrication																													
A10470	Fabrication of Insulated Glass Panel			110	11-Jan-18	29-May-18	18-Sep-18	31-Jan-19	100%																				
Terracotta Production																													
A10570	Application of PVF2 Coating			67	09-Feb-18	08-May-18	29-Jun-18	15-Sep-18	100%																				
Precast Concrete Facade Die Making																													
A10600	Curing of 1st Lot			5	06-Mar-18	12-Mar-18	21-Jul-18	27-Jul-18	100%																				
Precast Concrete Facde																													
A10530	Delivery of Precast Concrete to Site			112	11-Jun-18	25-Oct-18	29-Jun-18	10-Nov-18	12.8%																				
05 Ceramic Concrete Tubes & Perforated Cladding (Bulk)																													
A54610	1st Delivery to Site - Ceramic Concrete Tubes & Perforated Cladding			0	26-Feb-18		11-Sep-18		100%																				
Alum Frame Production & Fabrication																													
A10660	Application of PVF2 Coating			5	19-Mar-18	24-Mar-18	01-Aug-18	06-Aug-18	100%																				
A10670	Fabrication of Aluminium Frame to Site			46	24-Mar-18	24-May-18	07-Aug-18	29-Sep-18	100%																				
Terracotta Production																													
A10690	Terracotta Production (Bulk)			67	13-Jan-18	09-Apr-18	14-Jun-18 A	15-Sep-18	100%																				
Precast Concrete Facade Die Making																													
A10720	Concreting of Precast Concrete			88	05-Jan-18	25-Apr-18	24-Jul-18	07-Nov-18	100%																				
A10730	Curing of 1st Lot			6	11-Jan-18	18-Jan-18	24-Jul-18	31-Jul-18	100%																				
A10740	Assemble of Brackets to Ceramic Concrete Tubes			97	02-Feb-18	06-Jun-18	22-Aug-18	17-Dec-18	100%																				
A10750	1st Delivery to Site - Ceramic Concrete Tubes			0	26-Feb-18		11-Sep-18*		100%																				
06A Plaza Skylight 3F (Bulk)																													
Alum Frame Production & Fabrication																													
A18780	Aluminium Extrusion Production			32	02-Feb-18	14-Mar-18	01-Aug-18	07-Sep-18	100%																				
A18790	Application of PVF2 Coating			9	15-Mar-18	24-Mar-18	07-Sep-18	18-Sep-18	100%																				
A18800	Fabrication of Frame Members			32	26-Mar-18	07-May-18	18-Sep-18	29-Oct-18	100%																				
06B STrip CW Skylight Gallery 3F (Bulk)																													
Glass Production & Fabrication																													
A19160	Fabrication of Insulated Glass Panel			25	07-Mar-18	09-Apr-18	14-Sep-18	16-Oct-18	100%																				
Alum Frame Production & Fabrication																													
A18840	Aluminium Extrusion Production			22	07-Feb-18	08-Mar-18	31-Jul-18	24-Aug-18	100%																				
A18850	Application of PVF2 Coating			11	08-Mar-18	21-Mar-18	25-Aug-18	06-Sep-18	100%																				
A18860	Fabrication of Frame Members			36	21-Mar-18	08-May-18	07-Sep-18	22-Oct-18	100%																				
07 L3 Storefront (Bulk)																													

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34				August 35				September 36				
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
A18880	1st Delivery to Site - L3 Storefront	0	28-Apr-18		11-Sep-18		100%																		
08 Garden Gallery Ceramic Cladding 3F (Bulk)																									
Brackets Production & Fabrication (SS)																									
A18940	Delivery of SS Bracket to Site	6	28-Nov-17	04-Dec-17	09-Aug-18	15-Aug-18	100%																		
Terracotta Production & Fabrication																									
A18960	Delivery to assemble factory	4	07-Dec-17	11-Dec-17	16-Aug-18	21-Aug-18	100%																		
A18970	Assemble of bracket to Ceramic Cladding	32	12-Dec-17	20-Jan-18	21-Aug-18	28-Sep-18	100%																		
09 North Perimeter Louvre Cladding (Bulk)																									
Cladding & Louvre Production & Fabrication																									
A19000	Aluminium Extrusion Production	40	23-Dec-17	10-Feb-18	30-Jul-18	14-Sep-18	100%																		
A19010	PVF2 Paint Ordering	11	12-Feb-18	27-Feb-18	14-Sep-18	28-Sep-18	100%																		
A19020	Application of PVF2 Coating	11	28-Feb-18	12-Mar-18	28-Sep-18	12-Oct-18	100%																		
10 Doors (Bulk)																									
A19230	Production & Fabrication - Doors	146	14-Dec-17	15-Jun-18	31-Aug-18	25-Jan-19	100%																		
Doors Production & Fabrication																									
A19120	Delivery Doors to Site (Bulk)	12	16-Jun-18	30-Jun-18	03-Sep-18	17-Sep-18	83.33%																		
A19070	Aluminium Extrusion Production	80	17-Jan-18	27-Apr-18	08-Sep-18	14-Dec-18	100%																		
M+ Basement and Podium																									
Tower Crane Provision																									
Provision of TC2 (Truss 1 & 2, Podium, Tower Construction)																									
TC2 Removal																									
A58250	Dismantle TC2	19	20-Aug-18	11-Sep-18	04-Sep-18	26-Sep-18	0%																		
A58251	Complete Dismantle of TC2	0		11-Sep-18		26-Sep-18	0%																		
A58290	Backfill 3/F slab opening	8	11-Sep-18	21-Sep-18	27-Sep-18	04-Oct-18	0%																		
A58261	Install Temporary Watertight measure@ Roof and G/F	11	11-Sep-18	26-Sep-18	27-Sep-18	08-Oct-18	0%																		
A58271	Ccnstruct Remaining Wall (B2 to GF @ B2 Industrial Foucd Space	0	11-Sep-18		27-Sep-18		0%																		
Provision of TC3 (Truss 3 & 4, AEL South Podium Construction)																									
TC3 Removal																									
A59940	Dismantle TC3 (after Podium Zone G structure complete)	16	28-May-18	14-Jun-18	11-Jul-18	12-Jul-18	100%																		
Critical Key Dates																									
Critical Key Dates - M+ Podium External Envelope Works									</																

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September						
								27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
A12310	Complete Zone Q - 2/F Slab, Wall & Column	0		23-Mar-18		24-Aug-18	100%																				
A12250	Complete Zone B - 2/F Slab, Wall & Column	0		05-Mar-18		31-Aug-18	100%																				
3/F																											
A12390	Complete Zone K & L -3/F Slab, Wall & Column incld De-Prop	0		17-May-18		04-Jul-18	100%																				
A12460	Complete Zone P - 3/F Slab, Wall & Column incld De-Prop	0		03-Mar-18		12-Jul-18	100%																				
A12750	Complete Zone J - 3/F Slab, Wall & Column	0		11-Jun-18		01-Aug-18	100%																				
A12260	Complete Zone B - 3/F Slab, Wall & Column incld De-Prop	0		19-Mar-18		14-Sep-18	100%																				
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0		30-Jan-18		02-Jun-18 A	100%																				
M+ Basement & Podium Structure Construction																											
PDFF-10010	Fair Face Concrete Remedial Works - M+ Podium G/F	0			07-Aug-18	22-Aug-18	0%																				
PDFF-10020	Fair Face Concrete Remedial Works - M+ Podium 1/F	0			23-Aug-18	07-Sep-18	0%																				
PDFF-10030	Fair Face Concrete Remedial Works - M+ Podium 1M/F	0			08-Sep-18	24-Sep-18	0%																				
PDFF-10040	Fair Face Concrete Remedial Works - M+ Podium 2/F	0			26-Sep-18	12-Oct-18	0%																				
CSF & RDE Sub-Structure RC Works																											
G/F Level																											
North Zoning @ Portion - R (B1/F to G/F)																											
Portion GFR1 @ GL 1'-J' / 6'-7' (EVA - Part N5)																											
A49250	Construct beams & slab (G/F) @ GL 1'-J' / 5'-1	16	03-Mar-18	22-Mar-18	29-Jun-18	20-Jul-18	100%																				
A49260	Concrete Curing period EVA - Part N5	7	22-Mar-18	25-Mar-18	21-Jul-18	28-Jul-18	100%																				
A49270	Remove scaffolds & cleaning	3	26-Mar-18	28-Mar-18	28-Jul-18	01-Aug-18	100%																				
A49275	Complete EVA Zone R @ GL A-J' / 6'-2	0		28-Mar-18		01-Aug-18	100%																				
M+ Basement & Podium Structure RC Works																											
Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses)																											
Zone H @GL 11-14/H-M																											
GF-3F (GL 11-14 /H-L)																											
A17384	Construct Wall, Column & GF slab (GL 11-13/H-M)	13	04-Nov-17	18-Nov-17	06-Jul-18	21-Jul-18	100%																				
A17380	Construct Shading Structure Wall, Column & Roof slab (GL 11-13/H-K)	11	31-Jan-18	12-Feb-18	19-Jul-18	01-Aug-18	100%																				
A17390	Complete Zone H Structure	0		12-Feb-18		01-Aug-18	100%																				
G.L. K-L / 8-11 (Non-deferred area)																											
60-Seat Cinema (G.L. 10-11 / J-K)																											
A64930	Construct B1F-LGF walls, columns, 60-seat cinema inclined slab, LGF slab	50	03-Nov-17	03-Jan-18	29-Jun-18	10-Aug-18	100%																				
Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)																											
Zone C @ GL 1-5/H-K																											
A15940	Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K)	24	25-Jan-18	24-Feb-18	09-Jul-18	06-Aug-18	100%																				
A42910	Complete Zone C Structure (Propping Zone until C1 1MF is completed)	0		29-Dec-17		06-Aug-18	100%																				
Zone D @GL 1-5/K-M and @GL 5-7/H-M																											
Zone D1 (GL 1-5/K-M)																											
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-M)	10	19-Dec-17	02-Jan-18	29-Jun-18	13-Jul-18	100%																				
A56745	Stage 12 - De-prop GF (GL 1-5/K-M)	3	20-Feb-18	22-Feb-18	17-Jul-18	20-Jul-18	100%																				
A56770	Complete Zone D1 Structure	0		22-Feb-18		20-Jul-18	100%																				
Zone D1 External Wall (C) & Carriage Wall (A&B) - (GL 1-7 K-L)																											
A59280	Install void former on AEL tunnel @GL 1-5/M and 1-5/K-L	7	19-Dec-17	28-Dec-17	30-Jun-18	14-Jul-18	100%																				
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0		24-Jan-18		04-Jul-18	100%																				
A56780	De-prop/Remove Falsework/Sand Blow-out	10	18-Feb-18	02-Mar-18	17-Jul-18	02-Aug-18	100%																				
Zone D2 External Wall (C) & Carriage Wall (A&B) - (GL 5-7 K-L)																											
A16055	Excavate / Construct Retaining Wall (GL 5-7/H-K)	16	09-Feb-18	03-Mar-18	29-Jun-18	25-Jul-18	100%																				
A16120	Install void filler material on AEL Tunnel (GL 5-8/J-L)	8	03-Mar-18	13-Mar-18	26-Jul-18	08-Aug-18	100%																				
A16130	Construct carriage wall (A) (GL 5-8/J -L)	22	13-Mar-18	12-Apr-18	09-Aug-18	12-Sep-18	100%																				
A16140	Depprop/Remove Falsework/Sand Blow-out	4	12-Apr-18	17-Apr-18	13-Sep-18	03-Oct-18	100%																				
Zone D2 (GL 5-7/H-M)																											
A16180	Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M)	16	12-Apr-18	02-May-18	09-Aug-18	01-Sep-18	100%																				
A16190	Stage 12 - GF concrete curing	7	02-May-18	05-May-18	02-Sep-18	09-Sep-18	100%																				
A16200	Stage 12 - De-prop GF (GL 5-8/H-M)	3	05-May-18	09-May-18	10-Sep-18	12-Sep-18	100%																				
A16210	Stage 12 - De-prop carriage wall (GL 1-8/M)	3	05-May-18	09-May-18	10-Sep-18	12-Sep-18	100%																				
A42920	Complete Zone D2 Structure	0		09-May-18		12-Sep-18	100%																				
Zone B @5-7/E-J																											
A16290	Stage 1 - Construct 1M slab (GL 5-7/E-J)	16	12-Dec-17	03-Jan-18	04-Jul-18	25-Jul-18	100%																				
A16300	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/E-J)	16	03-Jan-18	22-Jan-18	26-Jul-18	13-Aug-18	100%																				
A16310	Stage 3 - Construct B1 slab (GL 5-7/E-J)	16	22-Jan-18	09-Feb-18	14-Aug-18	31-Aug-18	100%																				
A16320	Stage 4 - Construct 2F-3F wall, column (GL 5-7/E-J)	16	12-Feb-18	05-Mar-18	14-Aug-18	31-Aug-18	100%																				
A16330	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger Column (GL 5-7/E-J)	9	06-Mar-18	15-Mar-18	01-Sep-18	11-Sep-18	100%																				
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	16-Mar-18	19-Mar-18	12-Sep-18	14-Sep-18	100%																				
A48010	Complete Zone B Structure	0		19-Mar-18		14-Sep-18	100%																				
Zone Q @5-7/D-F																											
A16350	Stage 1 - Construct 1M wall, column & slab (GL 5-7/D-F)	16	03-Jan-18	22-Jan-18	29-Jun-18	18-Jul-18	100%																				
A16360	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/D-F)	16	22-Jan-18	09-Feb-18	19-Jul-18	06-Aug-18	100%																				
A16380	Stage 3 - Construct 2F-3F wall, column (GL 5-7/D-F)	16	06-Mar-18	23-Mar-18	07-Aug-18	24-Aug-18	100%																				
A16370	Stage 4 - Construct B1 slab (GL 5-7/D-F)	16	09-Feb-18	03-Mar-18	25-Aug-18	12-Sep-18	100%																				

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September				
									27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
	A16390	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger Column (GL 5-7/D-F)	16	06-Mar-18	23-Mar-18	13-Sep-18	03-Oct-18	100%																		
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)																										
Zone P (Revised Sequence) @GL 8-11/D-H																										
WB11 Construction																										
A60137	3F Concrete Curing		7	28-Feb-18	03-Mar-18	05-Jul-18	12-Jul-18	100%																		
A60138	De-prop 2F (GL 8-11/D-J)		3	03-Mar-18	07-Mar-18	12-Jul-18	26-Jul-18	100%																		
A60070	Construct GF column & slab (GL 8-11/E-H)		20	12-Apr-18	07-May-18	26-Jul-18	18-Aug-18	100%																		
A60090	GF Concrete Curing		2	07-May-18	08-May-18	18-Aug-18	20-Aug-18	100%																		
A60110	Construct 1F hanger column & walls (GL 9-11/D-J)		14	08-May-18	25-May-18	20-Aug-18	03-Sep-18	100%																		
A60140	De-prop 1F (GL 9-11/D-J)		3	25-May-18	29-May-18	03-Sep-18	06-Sep-18	100%																		
A65200	Construct Found Space		0			03-Sep-18	05-Oct-18	0%																		
A60150	De-prop GF (GL 8-11/D-J)		3	29-May-18	01-Jun-18	06-Sep-18	10-Sep-18	100%																		
Retaining Wall @ GL 8-11/D-F																										
A64020	Stage 4 - Construct retaining wall @B2F +1 to +2mPD @ GL 8-11/D-F		6	28-Feb-18	07-Mar-18	16-Jun-18 A	29-Jun-18	100%																		
A64030	Stage 4 - Construct slab @ +2mPD GL 8-11/D-F		11	07-Mar-18	20-Mar-18	16-Jun-18 A	06-Jul-18	100%																		
A64040	Stage 4 - Construct retaining wall @B2F +2 to +6mPD @GL 8-11/D-F		9	20-Mar-18	03-Apr-18	15-Jun-18 A	09-Jul-18	100%																		
A64010	Stage 4 - Excavate existing GF @ +5mPD to +2mPDF @ GL 8-11/D-F		11	12-Feb-18	28-Feb-18	16-Jun-18 A	19-Jun-18 A	100%																		
A64000	Stage 4 - Remove strut @ GL 8-11/D-F		2	09-Feb-18	12-Feb-18	16-Jun-18 A	20-Jun-18 A	100%																		
Zone K & L (Revised Sequence) @GL 8-11/H-M (K, L & P de-prop together)																										
A60218	Stage 8 - Construct B1 slab (GL 8-11/H-K)		25	26-Mar-18	27-Apr-18	04-Jul-18	02-Aug-18	100%																		
A60225	Stage 9 - Construct GF slab (GL 8-11/H-M)		25	28-Apr-18	29-May-18	04-Jul-18	02-Aug-18	100%																		
A60230	Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M)		23	30-Mar-18	26-Jun-18	02-Aug-18	29-Aug-18	100%																		
A60250	Stage 10 - GF Concrete Curing		17	26-Jun-18	03-Jul-18	29-Aug-18	15-Sep-18	28.57%																		
A60255	Stage 10 - De-prop GF (GL 8-11/H-M)		6	04-Jul-18	10-Jul-18	15-Sep-18	22-Sep-18	0%																		
A60310	Stage 11 - De-prop GF (GL 10-12)		3	11-Jul-18	13-Jul-18	22-Sep-18	27-Sep-18	0%																		
A60317	Stage 12 - Construct LGF column & slab (GL 8-11/H-M)		11	14-Jul-18	26-Jul-18	27-Sep-18	11-Oct-18	0%																		
180-Seat Cinema (G.L. 8-10 / H-K)																										
A64990	Construct LGF-GF walls, columns, beam, GF slab		16	28-Apr-18	17-May-18	02-Aug-18	21-Aug-18	100%																		
A65000	Construct GF hanger columns		16	18-May-18	06-Jun-18	21-Aug-18	08-Sep-18	100%																		
A64980	Construct B1F-LGF walls, columns, 180-seat cinema inclined slab, LGF slab		38	07-Jun-18	23-Jul-18	08-Sep-18	26-Oct-18	47.37%																		
Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4)																										
Zone E1 Connecting Zone @GL 8-11/C-D																										
A65190	Stage 8 - Construct B1/F slab		0			29-Jun-18	13-Jul-18	0%																		
A17025	Stage 9- Construct GF-1F Wall/Column Slab (GL 11-8/C-D)		16	16-Mar-18	09-Apr-18	11-Jul-18	30-Jul-18	100%																		
A17040	Stage 8 - 1F, GF, 2/F & 3F slab Concrete Curing		7	16-Mar-18	19-Mar-18	11-Jul-18	18-Jul-18	100%																		
A17060	Stage 9 - Complete De-propping 1MF for E1 & E2		0		12-Apr-18		02-Jun-18 A	100%																		
Zone G @GL 11-14/A-F (Revised Sequence)																										
A63000	Complete Zone G Structure		0		30-May-18		06-Aug-18	100%																		
GL 11-14/B-E (B1 to L3)																										
A63280	Construct GF-1F Wall/Column/Slab, Hanger Column to 1MF		16	25-Apr-18	15-May-18	14-Jun-18 A	18-Jul-18	100%																		
A63220	Construct B1 Slab		16	06-Apr-18	25-Apr-18	05-Jul-18	24-Jul-18	100%																		
A63250	Stage 8 - Construct escalator structure (GL 12-11/D)		7	15-May-18	24-May-18	18-Jul-18	26-Jul-18	100%																		
A63260	Stage 8 - GF, 1F & escalator structure Concrete Curing		7	24-May-18	27-May-18	26-Jul-18	02-Aug-18	100%																		
A63270	Stage 9 - De-prop 1F & escalator structure		3	28-May-18	30-May-18	02-Aug-18	06-Aug-18	100%																		
Zone J @ GL 11-14/H-F																										
A46355	De-prop 1MF (GL 12-14/E-H)		3	08-Feb-18	12-Feb-18	29-Jun-18	03-Jul-18	100%																		
A46360	Construct Wall, Column & 3F slab (GL 11-14/E-H)		11	19-Apr-18	03-May-18	18-Jun-18 A	11-Jul-18	100%																		
A46370	Construct B1 slab (GL 11-14/E-H)		16	03-May-18	23-May-18	04-Jul-18	17-Jul-18	100%																		
A46380	Construct Wall, Column & LGF, (Cinema), GF slab (GL 11-14/F-H)		16	23-May-18	11-Jun-18	18-Jul-18	01-Aug-18	100%																		
A46400	Construct Wall, Column 1F (GL 11-14/F-H)		8	11-Jun-18	21-Jun-18	02-Aug-18	10-Aug-18	100%																		
A46410	De-prop 1F (GL 11-14/F-H)		3	21-Jun-18	25-Jun-18	11-Aug-18	14-Aug-18	100%																		
A46415	De-prop GF (GL 11-14/F-H)		3	25-Jun-18	28-Jun-18	15-Aug-18	17-Aug-18	100%																		
A46420	Complete Zone J Structure		0		28-Jun-18		17-Aug-18	100%																		
Auditorium																										
A60270	Construct auditorium beam & slab (GL 10-13)		18	17-May-18	08-Jun-18	04-Jul-18	31-Aug-18	100%																		
A60290	Auditorium slab Concrete Curing		17	08-Jun-18	15-Jun-18	31-Aug-18	17-Sep-18	100%																		
A60300	De-prop auditorium beam & slab		3	15-Jun-18	20-Jun-18	17-Sep-18	20-Sep-18	100%																		
A60780	Construct enclosure above Auditorium		5	08-Jun-18	14-Jun-18	17-Sep-18	04-Dec-18	100%																		
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)																										
(By Permasteelisa) Preliminary Works																										
A41120	Surveying for Embeds		54	22-Dec-17	01-Mar-18	06-Jun-18 A	06-Sep-18	100%																		
A41130	Submission of Embeds Survey Report		54	10-Jan-18	17-Mar-18	29-Jun-18	31-Aug-18	100%																		
1/F to 2/F Level																										
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete																										
Zone G																										
A46630	Handover Zone G - 1/F Working Area		0		28-May-18		02-Aug-18	100%																		
A46790	PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/E-G (FAC-CW-04, 05, 06)		18	28-May-18	16-Jun-18	02-Aug-18	23-Aug-18	100%																		
A46800	PISA-Install Ceramic Tube @ GL 11/G-H (FAC-CW-02, 03)		6	20-Jul-18	27-Jul-18	08-Sep-18	14-Sep-18	0%																		

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34				August 35				September 36						
								27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
	A46820	PISA-Install Glass Wall with PC & AL Panel @ GL 11/G-H (FAC-CW-02, 03)	9	27-Jul-18	07-Aug-18	15-Sep-18	26-Sep-18	0%																			
	Zone J																										
	A46640	Handover Zone J - 1/F Working Area	0		28-Jun-18		17-Aug-18	100%																			
	A46830	PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/G-H (FAC-CW-04, 05, 06)	18	28-Jun-18	20-Jul-18	18-Aug-18	07-Sep-18	0.62%																			
	Zone C & D																										
	A46680	Handover Zone C & D - 1/F Working Area	0		22-Feb-18		29-Jun-18	100%																			
	A46950	PISA-Install Ceramic Tube @ GL 5-6/J-K, 2-3/K-M (FAC-CE-02a)	16	23-Feb-18	13-Mar-18	14-Jul-18	01-Aug-18	100%																			
	A46930	PISA-Install Glass Wall with Ceramic Mullion @ GL 5-8/J-L (FAC-CW-02, 03)	14	05-Mar-18	21-Mar-18	24-Jul-18	09-Aug-18	100%																			
	3/F Roof Level																										
	(By Permasteelisa) Skylight/Ceramic Cladding/Storefront																										
	Zone C & D																										
	A47490	Install Precast Wall & Roof Cladding (Skylight Gallery) @ GL 1-5/H-K (FAC-PC-03a & 03 b by Re	0			29-Jun-18	31-Jul-18	0%																			
	Zone M, F & N																										
	A47590	Handover Zone M - 3/F Working Area	0		21-Apr-18		11-Jul-18	100%																			
	A47370	Install L3 Storefront @ GL 7-8/B-E (FAC-CW-08a,08b)	23	30-Apr-18	28-May-18	11-Sep-18	10-Oct-18	100%																			
	M+ Podium External Envelope (By Permasteelisa)																										
	Zone A																										
	Podium Facade Panel (1M/F External)																										
	A47635	Bracket Installation & Embed Remedial 1M/F @ GL 1/A-H	8	20-Jan-18	30-Jan-18	06-Jul-18	14-Jul-18	100%																			
	A47640	Install Podium Facade Panel Zone A - 1M/F @ GL 1/A-H (52 nos.)	8	30-Jan-18	08-Feb-18	25-Jul-18	03-Aug-18	100%																			
	A47660	Install Podium Facade Panel Zone A -1M/F @ GL 1-8/A (37 nos.)	6	21-Feb-18	28-Feb-18	13-Aug-18	20-Aug-18	100%																			
	Podium Facade Panel (2/F External)																										
	A47645	Bracket Installation & Embed Remedial 2/F @ GL 1-8/A	8	30-Jan-18	08-Feb-18	16-Jul-18	24-Jul-18	100%																			
	A47650	Install Podium Facade Panel 2/F @ GL 1/A-H (52 nos.)	8	08-Feb-18	21-Feb-18	03-Aug-18	13-Aug-18	100%																			
	A47670	Install Podium Facade Panel 2/F @ GL 1-8/A (37 nos.)	6	28-Feb-18	07-Mar-18	20-Aug-18	27-Aug-18	100%																			
	Zone M																										
	Podium Facade Panel (1M/F External)																										
	A22380	Handover Zone M - 1M/F Working Area	0		21-Apr-18		11-Jul-18	100%																			
	A22390	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/A	10	23-Apr-18	04-May-18	25-Jul-18	04-Aug-18	100%																			
	Podium Facade Panel (2/F External)																										
	A22440	Handover Zone M - 2/F Working Area	0		21-Apr-18		11-Jul-18	100%																			
	A22445	Bracket Installation & Embed Remedial 2/F @ GL 7-8/A	10	05-May-18	16-May-18	06-Aug-18	16-Aug-18	100%																			
	A22450	Install Podium Facade Panel Zone M - 2/F @ GL 7-8/A (7 nos.)	1	17-May-18	17-May-18	27-Aug-18	28-Aug-18	100%																			
	Zone E																										
	Podium Facade Panel (1M/F External)																										
	A47675	Bracket Installation & Embed Remedial 1M/F @ GL 8-11/A	12	17-May-18	31-May-18	17-Aug-18	30-Aug-18	100%																			
	Podium Facade Panel (2/F External)																										
	A47685	Bracket Installation & Embed Remedial 2/F @ GL 8-11/A	12	01-Jun-18	14-Jun-18	31-Aug-18	13-Sep-18	100%																			
	Zone H																										
	Podium Facade Panel (1M/F External)																										
	A47020	Handover Zone H - 1M/F Working Area	0		14-Mar-18		27-Aug-18	100%																			
	A47695	Bracket Installation & Embed Remedial 1M/F @ GL 14/H-M	7	14-Mar-18	22-Mar-18	27-Aug-18	04-Sep-18	100%																			
	A47697	Bracket Installation & Embed Remedial 1M/F @ GL 11-14/M	7	03-Apr-18	12-Apr-18	12-Sep-18	20-Sep-18	100%																			

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September					
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
Podium Facade Panel (2/F External)																											
A22465	Bracket Installation & Embed Remedial 2/F @ GL 7-8/M		4	23-Nov-17	28-Nov-17	05-Jul-18	09-Jul-18	100%																			
Zone C & D																											
Podium Facade Panel (1M/F External)																											
A47070	Handover Zone C & D - 1M/F Working Area		0		22-Feb-18		09-Jul-18	100%																			
A47075	Bracket Installation & Embed Remedial @ GL 1-7/M		8	23-Feb-18	03-Mar-18	10-Jul-18	18-Jul-18	100%																			
A47805	Bracket Installation & Embed Remedial @ GL 1/H-M		8	14-Mar-18	22-Mar-18	13-Jul-18	21-Jul-18	100%																			
Podium Facade Panel (2/F External)																											
A47220	Handover Zone C & D - 2/F Working Area		0		22-Feb-18		29-Jun-18	100%																			
A47225	Bracket Installation & Embed Remedial @ GL 1-7/M		8	05-Mar-18	13-Mar-18	10-Jul-18	18-Jul-18	100%																			
A47235	Bracket Installation & Embed Remedial @ GL 1/H-M		8	23-Mar-18	04-Apr-18	13-Jul-18	21-Jul-18	100%																			
M+ Podium Lift & Escalator Installation																											
Art Lift (LT11) @ Zone M																											
LT10475	Builders' Work for LT11 Lift Shaft & M/C Room		11	18-May-18	31-May-18	28-Jul-18	10-Aug-18	100%																			
LT10470	Available of lift Shaft LT11 (w/ Tower A Weathertight)		0	18-May-18		28-Jul-18		100%																			
LT10490	Lift M/C Room Installation @ B2/F (LT11)		23	01-Jun-18	28-Jun-18	10-Aug-18	06-Sep-18	100%																			
LT10480	Commence LT11 Lift M/C Room Installation		0	31-May-18		10-Aug-18		100%																			
LT10500	Lift Car Installation (LT11)		80	29-Jun-18	03-Oct-18	06-Sep-18	12-Dec-18	0%																			
Art Lift (LT13) @ Zone A1																											
LT10560	Lift Car Installation (LT13)		80	05-Mar-18	13-Jun-18	26-Jun-18 A	03-Oct-18	100%																			
LT10535	Builders' Work for LT13 Lift Shaft & M/C Room		11	20-Jan-18	02-Feb-18	13-Jun-18 A	06-Jul-18	100%																			
LT10530	Available of lift Shaft LT13 (w/ Zone A1 Temporary watertight)		0	20-Jan-18		04-Jul-18		100%																			
LT10540	Commence LT13 Lift M/C Room Installation		0	02-Feb-18		06-Jul-18		100%																			
LT10550	Lift M/C Room Installation @ B2/F (LT13)		23	02-Feb-18	05-Mar-18	06-Jul-18	02-Aug-18	100%																			
Passenger Lift, FS & Disable Lift (LT12) @ Zone A1																											
LT10590	Available of lift Shaft LT12 (w/ Zone A1 Temporary watertight)		0	21-Dec-17		04-Jul-18		100%																			
LT10600	Builders' Work for LT12 Lift Shaft		23	22-Dec-17	20-Jan-18	04-Jul-18	01-Aug-18	100%																			
LT10610	Lift Car Installation (LT12)		54	22-Jan-18	28-Mar-18	02-Aug-18	05-Oct-18	100%																			
Passenger Lift, FS & Disable Lift (LT14) @ Zone A4																											
LT10640	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight)		0	21-Dec-17		04-Jul-18		100%																			
LT10650	Builders' Work for LT14 Lift Shaft		23	22-Dec-17	20-Jan-18	04-Jul-18	01-Aug-18	100%																			
LT10660	Lift Car Installation (LT14)		54	22-Jan-18	28-Mar-18	02-Aug-18	05-Oct-18	100%																			
Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4																											
LT10700	Builders' Work for LT15 , LT16 & LT17 Lift Shafts		23	20-Jan-18	20-Feb-18	30-May-18 A	17-Jul-18	100%																			
LT10690	Available of lift Shaft LT15 (w/ Zone A4 Temporary watertight)		0	20-Jan-18		13-Jun-18 A		100%																			
Passenger Lift, FS Lift (LT21 & LT22) @ Zone E																											
LT10830	Builders' Work for LT21 & LT22 Lift Shaft		23	15-Nov-17	11-Dec-17	16-Jul-18	10-Aug-18	100%																			
LT10840	Lifts Car Installation (LT21 & LT22)		54	12-Dec-17	15-Feb-18	11-Aug-18	15-Oct-18	100%																			
Escalators (ES01 & ES02) @ Zone E																											
LT11130	Available of Escalator Pit ES01 & ES02 at Zone E		0				15-Aug-18	0%																			
LT11140	Escalators ES01 & ES02 Installation		0			15-Aug-18	19-Oct-18	0%																			
Escalators (ES03 & ES04) @ Zone A B1F to GF																											
LT11170	Available of Escalator Pit ES03 & ES04 at Zone A		0			15-Aug-18		0%																			
LT11180	Escalators ES03 & ES04 Installation		0			15-Aug-18	20-Oct-18	0%																			
Escalators (ES13 & ES14) @ Zone G 1F to 3F																											
LT11290	Available of Escalator Pit ES13 & ES14 at Zone E		0			06-Aug-18		0%																			
LT11300	Escalators ES13 & ES14 Installation		0			06-Aug-18	26-Oct-18	0%																			
M+ Basement & Podium ABWF & Building Services																											
B2/F																											
1. CSF/RDE Zone																											
Gerenal Areas /BOH/ Corridor																											
Corridor/Lift Lobby																											
BS-B2-1C	MEP- 2nd Fix (Cabling)/Install AC equipment & connnection		50	01-Feb-18	09-Apr-18	17-Aug-18	16-Oct-18	100%																			
BOH Office/Storagees Rooms (GL C' to J')																											
BS-B2-1C	MEP- 2nd Fix- Cabling/AC Equipment Installation/connection		50	06-Mar-18	09-May-18	17-Aug-18	16-Oct-18	100%																			
Loading & Unloading Area Including Loading Bay																											
BS-B2-10I	MEP 2nd Fix Installation-Cabling		54	06-Mar-18	14-May-18	20-Jun-18 A	30-Aug-18	100%																			
AW-B2-1I	HC-Construction Logistic/Temporary Site Storage Period		187	15-Jan-18	03-Sep-18	24-Jul-18	09-Mar-19	70.41%																			
Cappark EAF Room (B2-1-005)																											
BS-B2-10I	MEP 1st / 2nd Fix		27	16-Dec-17	20-Jan-18	18-Jul-18*	18-Aug-18	100%																			
BS-B2-11I	MEP Fan / LMCP Installation		54	20-Jan-18	28-Mar-18	18-Aug-18	24-Oct-18	100%																			
BS-B2-11I	MEP - AC equipment on site		0	20-Jan-18		18-Aug-18		100%																			
PAU Room (B2-1-807M & B2-1-808M)																											
AW-B2-1I	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor		19	13-Nov-17	04-Dec-17	29-Jun-18	21-Jul-18	100%																			
BS-B2-10I	MEP 1st / 2nd		27	05-Dec-17	08-Jan-18	23-Jul-18*	22-Aug-18	100%																			
BS-B2-11I	MEP - PAU equipment on site		0	09-Jan-18		23-Aug-18*		100%																			
BS-B2-11I	MEP PAU / LMCP Installation		54	09-Jan-18	15-Mar-18	23-Aug-18	27-Oct-18	100%																			
Staircase Press (B2-1-801M) at GL D'-E' 4																											

[illegible]

[illegible]

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34				August 35				September 36						
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
	BS-B2-11I	Ready for System Flushing and System T&C	0		11-May-18		27-Sep-18	100%																				◆ R
	AS-B2-11I	Ready for FS System T&C	0		11-May-18		27-Sep-18	100%																				◆ R
5. Zone B,E1, F, Q																												
Found Space (B2M-01-001)																												
Remaining Work after TC2 removed																												
	BS-B2-11	Tower Crane (TC2)Dismantled	0		11-Sep-18		27-Sep-18	0%																			◆ T	
	AW-B2-1	BW-Construct Non-structure Wall (2 Lift) Btw Industrial/Found Space/GF Beam/ slab (12M)	27	11-Sep-18	15-Oct-18	27-Sep-18	30-Oct-18	0%																				◆ T
B1/F																												
1. CSF/RDE Zone																												
Carpark Area																												
	AW-B1-11	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	14-Nov-17	06-Dec-17	29-Jun-18	24-Jul-18	100%																				
	AW-B1-11	HC-Construction Logistic/Temporary Site Storage Period	156	22-Jan-18	04-Aug-18	09-Aug-18	18-Feb-19	80.27%																				
	BS-B1-12I	MEP 2nd Fix Installation-Cabling	54	22-Jan-18	29-Mar-18	09-Aug-18*	13-Oct-18	100%																				
Generator & Fuel & Tank Rooms (B1-2-708) GL 5'-6'/A-K'																												
	AW-B1-11	General Builder's Works, including concrete plinth & waterproofing works for fuel tank room	19	14-Nov-17	06-Dec-17	29-Jun-18	24-Jul-18	100%																				
	AW-B1-11	ABWF - Door & Lourvers Installation	7	02-Jan-18	10-Jan-18	06-Jul-18	14-Jul-18	100%																				
	AW-B1-11	ABWF final touch up	3	10-Jan-18	13-Jan-18	11-Jul-18	14-Jul-18	100%																				
	AW-B1-11	ABWF - Plastering, tank soffit sealer & cat ladder installation	13	06-Dec-17	21-Dec-17	25-Jul-18	09-Aug-18	100%																				
	BS-B1-10I	Generator SAT	13	27-Apr-18	12-May-18	23-Aug-18	07-Sep-18	100%																				
Master Motor Room (B1-2-600) GL 4'-5'/K-A'																												
	BS-B1-10I	MEP Installation	19	06-Dec-17	30-Dec-17	13-Jun-18 A	19-Jul-18	100%																				
	AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	14-Nov-17	06-Dec-17	07-Jul-18	28-Jul-18	100%																				
	AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	30-Dec-17	09-Jan-18	19-Jul-18	27-Jul-18	100%																				
	AW-B1-11	ABWF final touch up	7	09-Jan-18	17-Jan-18	27-Jul-18	04-Aug-18	100%																				
DG Store (B1-2-957) GL 2'-3'/C-D'																												
	AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	06-Dec-17	30-Dec-17	30-Jul-18	20-Aug-18	100%																				
	BS-B1-10I	MEP Installation	19	30-Dec-17	23-Jan-18	21-Aug-18	11-Sep-18	100%																				
	AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	23-Jan-18	31-Jan-18	12-Sep-18	19-Sep-18	100%																				
	AW-B1-11	ABWF final touch up	7	31-Jan-18	08-Feb-18	20-Sep-18	28-Sep-18	100%																				
LV Switch Room (B1-3-701R) GL 2'-3'/E'-F'																												
	AW-B1-1C	ABWF - Door frame & panels & ironmongeries installation	7	27-Dec-17	05-Jan-18	29-Jun-18	07-Jul-18	100%																				
	AW-B1-1C	ABWF - Dust free sealer on floor	3	05-Jan-18	09-Jan-18	09-Jul-18	11-Jul-18	100%																				
Lighting Control Centre (B1-2-705C)																												
	AS-B1-10	Access for MEP / ABWF Installation	0	14-Nov-17		13-Jul-18		100%																				
	AW-B1-11	General Builder's Works	7	14-Nov-17	22-Nov-17	13-Jul-18	20-Jul-18	100%																				
	AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	22-Nov-17	14-Dec-17	21-Jul-18	14-Aug-18	100%																				
	BS-B1-11I	MEP-1st/2nd Fix Installation (G.L. 2-11/C-D)	40	14-Dec-17	02-Feb-18	15-Aug-18	13-Oct-18	100%																				
2. Carriageway																												
Zone S																												
Zone S Carriageway FS Control Room (B1-1-907M)-1																												
	BS-B1-11	Access for ABWF / MEP Installation	0	01-Dec-17		14-Jul-18		100%																				
	AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	14-Jul-18	21-Jul-18	100%																				
	AW-B1-1	ABWF-Door/Ironmongeries	27	20-Oct-17	21-Nov-17	14-Jul-18	14-Aug-18	100%																				
	BS-B1-12	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	23-Jul-18	06-Sep-18	100%																				
	BS-B1-12	MEP-Fire Control Panel Installation	27	29-Jan-18	05-Mar-18	07-Sep-18	10-Oct-18	100%																				
Zone S Communal Area FS Control Room (B1-1-908M)																												
	AS-B1-1C	Access for ABWF / MEP Installation	0	01-Dec-17		14-Jul-18		100%																				
	AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	14-Jul-18	21-Jul-18	100%																				
	BS-B1-1C	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	23-Jul-18	06-Sep-18	100%																				
	BS-B1-1C	Room Power On	0		29-Jan-18		07-Sep-18	100%																				
	AW-B1-1	ABWF-Door/Ironmongeries	1	29-Jan-18	30-Jan-18	07-Sep-18	07-Sep-18	100%																				
	BS-B1-1C	MEP-Fire Control Panel Installation	27	30-Jan-18	06-Mar-18	08-Sep-18	11-Oct-18	100%																				
Zone R																												
B1/F_Zone R Carriageway SEF Room (B1-1-808C)																												
	BS-B1-11	MEP-SES Equipment On Site	0	27-Mar-18		29-Jun-18*		100%																				
	AS-B1-1C	Access for ABWF / MEP Installation	0	15-Jan-18		14-Jul-18*		100%																				
	AW-B1-1	General Builder's Works	7	15-Jan-18	22-Jan-18	14-Jul-18	21-Jul-18	100%																				
	AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	13-Feb-18	23-Jul-18	13-Aug-18	100%																				
	AW-B1-1	MEP- SES Eqwuipment on Site	0	15-Feb-18		06-Aug-18*		100%																				
	BS-B1-11	MEP 1st / 2nd / Final Fix	54	06-Feb-18	18-Apr-18	06-Aug-18	10-Oct-18	100%																				
	AW-B1-1	MEP-Equipment Installation and Connection	27	13-Mar-18	18-Apr-18	06-Sep-18	10-Oct-18	100%																				
B1/F_Zone R Carriageway, including taxi drop off bays & pedestrian pavement GL 6'-2-A-M																												
	AS-B1-1C	Access for ABWF / MEP Installation	0	01-Dec-17		08-Jul-18		100%																				
	AW-B1-1	ABWF-Ceiling Sealer	3	01-Dec-17	05-Dec-17	09-Jul-18	11-Jul-18	100%																				
	BS-B1-11	MEP-Escalator (ES11, ES12) Installation	40	01-Dec-17	20-Jan-18	09-Jul-18	23-Aug-18	100%																				
	BS-B1-11	MEP-Carriageway 1st / 2nd Fix	14	05-Dec-17	21-Dec-17	12-Jul-18	25-Jul-18	100%																				
	BaP-B1-1	HC logistics / vehicle access	134	21-Dec-17	09-Jun-18	19-Jul-18	20-Dec-18	100%																				
	AW-B1-1	ABWF-Carriageway paving, road kerb and pedestrian pavement construction	36	21-Dec-17	05-Feb-18	26-Jul-18	05-Sep-18	100%																				

Three Months Rolling Programme (3MRP) - Mth 33 30 June 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September			
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
Zone D1, D2, N, L, K, H																										
MAF / SEF Room (B1-1-800C, 802C, 803C)																										
AW-B1-1	General Builder's Works	7	07-Mar-18	15-Mar-18	02-Aug-18	10-Aug-18	100%																			
AS-B1-1C	Access for ABWF / MEP Installation	0	07-Mar-18		02-Aug-18		100%																			
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	15-Mar-18	11-Apr-18	10-Aug-18	01-Sep-18	100%																			
BS-B1-1C	MEP 1st / 2nd Fix	54	03-Apr-18	08-Jun-18	24-Aug-18	30-Oct-18	100%																			
BS-B1-1C	MEP-SEF Equipment On Site	0	15-Feb-18		25-Aug-18*		100%																			
3. Zone A_M_E_N																										
General Area - BOH/Office/Storage/Corridor/Toilets/Lobby																										
Corridors/Lobbys																										
AW-B1-1	ABWF-Soffit Sealer	7	18-Dec-17	28-Dec-17	29-Jun-18	07-Jul-18	100%																			
AW-B1-1	ABWF-Ceiling Frame (FS Ceiling)	13	28-May-18	12-Jun-18	12-Jun-18 A	14-Jul-18	100%																			
AW-B1-1	ABWF- FS Ceiling Close up	13	28-Jun-18	13-Jul-18	29-Jun-18	14-Jul-18	7.69%																			
BS-B1-11	MEP-Ceiling Final Fix	13	14-Jul-18	28-Jul-18	16-Jul-18	30-Jul-18	0%																			
AW-B1-1	ABWF-Wall Final Paint/Corner Potection	13	14-Jul-18	28-Jul-18	16-Jul-18	30-Jul-18	0%																			
AW-B1-1	ABWF-Door/Ironmongeries	13	30-Jul-18	13-Aug-18	31-Jul-18	14-Aug-18	0%																			
BOH Workshop, Office and Facilities Rooms																										
AW-B1-1	ABWF-Ceiling Frame/Grid (Office Ceiling Area)	13	28-May-18	12-Jun-18	26-Jul-18	10-Aug-18	100%																			
BS-B1-11	MEP- FS/Lighting/A/C Dropper (Office Ceiling Area)	27	12-Jun-18	16-Jul-18	10-Aug-18	11-Sep-18	49.79%																			
AW-B1-1	ABWF-Ceiling Close Up (Office Ceiling Area)	27	16-Jul-18	16-Aug-18	11-Sep-18	15-Oct-18	0%																			
BS-B1-11	MEP-Ceiling/Wall Final Fix	54	16-Jul-18	17-Sep-18	11-Sep-18	16-Nov-18	0%																			
Toilets & Toilet Lobby																										
Public Toilet at GL 6,D																										
AW-B1-1	ABWF-Ceiling Close up/Ceiling Finish	7	23-May-18	31-May-18	03-Jul-18	11-Jul-18	100%																			
AW-B1-1	ABWF-Waterproofing/Water Test	7	16-Apr-18	24-Apr-18	09-Jul-18	17-Jul-18	100%																			
AW-B1-1	ABWF-Cubic Partition	7	31-May-18	08-Jun-18	11-Jul-18	19-Jul-18	100%																			
AW-B1-1	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel Frame	13	24-Apr-18	10-May-18	17-Jul-18	01-Aug-18	100%																			
AW-B1-1	ABWF-Final Fix-Sanitaryware/Sink/Door	7	08-Jun-18	16-Jun-18	19-Jul-18	27-Jul-18	100%																			
BS-B1-1	MEP Final Fix	7	16-Jun-18	26-Jun-18	27-Jul-18	04-Aug-18	100%																			
AW-B1-1	ABWF-Ceiling Grid/Ceiling Panel with Service Openings	7	10-May-18	18-May-18	01-Aug-18	09-Aug-18	100%																			
AS-B1-1	ABWF/MEP Installation Completed	0		26-Jun-18		04-Aug-18	100%																			
Transformer Room 1 & 2 (B1-1-700 & B1-1-702)																										
BS-B1-111	Tx Rm 1 & 2 Power On by CLP	0		24-Mar-18		29-Jun-18	100%																			
LV Main Switchroom 1 & 2 (B1-1-704 & B1-1-703)																										
AW-B1-1C	ABWF - Door frame & panels & ironmongeries installation	7	11-Jan-18	18-Jan-18	29-Jun-18	07-Jul-18	100%																			
BS-B1-10	Installation Completed and Ready for Power On	0		14-Mar-18		22-Jun-18 A	100%																			
Main IT Room (B1-1-954)																										
AW-B1-11	ABWF-Wet Trade (Up to 1st coat painting) - Ceiling / Wall / Floor	19	08-Dec-17	03-Jan-18	29-Jun-18	21-Jul-18	100%																			
AW-B1-11	ABWF-Ceiling Frame w/ service panels	7	25-Jan-18	02-Feb-18	20-Jul-18	27-Jul-18	100%																			
AW-B1-11	ABWF-Raised Floor Setting out/Padestal/Grid/Door	7	02-Feb-18	10-Feb-18	28-Jul-18	04-Aug-18	100%																			
BS-B1-111	MEP-H/L Dropper	3	02-Feb-18	06-Feb-18	28-Jul-18	31-Jul-18	100%																			
AW-B1-11	Ceiling close up	3	06-Feb-18	09-Feb-18	01-Aug-18	03-Aug-18	100%																			
BS-B1-111	MEP Wall & Ceiling Final Fix	5	24-Feb-18	02-Mar-18	04-Aug-18	09-Aug-18	100%																			
AW-B1-11	ABWF-Raised Floor Panel Close-up	3	14-Feb-18	21-Feb-18	06-Aug-18	08-Aug-18	100%																			
AW-B1-11	ABWF/MEP Installation Completed (Ready for FS T&C)	0		02-Mar-18		10-Aug-18	100%																			
BS-B1-111	ELV- Equipment Rack Installation	13	02-Mar-18	17-Mar-18	10-Aug-18	24-Aug-18	100%																			
BS-B1-111	ELV- Backbone Cabling From Various Floors	107	02-Mar-18	14-Jul-18	10-Aug-18	26-Nov-18	88.58%																			
Central Control Centre & Central Control Centre Equip. Rm & Network Operation Centre (G.L. 6-12/A)																										
AW-B1-1C	ABWF/MEP Installation in Central Control Equipment Rm(Detail refer to Main IT Room)	63	10-Apr-18	26-Jun-18	04-Jul-18	14-Sep-18	100%																			
AW-B1-1C	ABWF/MEP Installation in Network Operation Centre (Detail refer to Main IT Room)	63	18-Apr-18	04-Jul-18	11-Jul-18	22-Sep-18	93.65%																			
AS-B1-10	Ready for DC access	0		05-Jul-18		22-Sep-18	0%																			
Cafe kitchen (B1-1-044) GL 10-12/A-E & Catering Kitchen (G.L. 10 / B)																										
BS-B1-111	MEP- Install Floor Drain/Wall Concealed Pipework	7	25-Apr-18	04-May-18	19-Jul-18	27-Jul-18	100%																			
AW-B1-1C	ABWF-Waterproofing & floor screeding/Rendering/Tile	25	04-May-18	04-Jun-18	27-Jul-18	25-Aug-18	100%																			
BS-B1-10	KIT-Installation Kitchen Equipment	38	04-Jun-18	20-Jul-18	25-Aug-18	11-Oct-18	53.8%																			
BS-B1-111	MEP-2nd fix-connection to Kitchen Equipment/Cabling	38	20-Jun-18	03-Aug-18	08-Sep-18	26-Oct-18	21.05%																			
5. Zone C_D1																										
BOH Corrodior along G.L.J																										
AS-B1-10	Access for ABWF/MEP Installation	0	07-Mar-18		02-Aug-18		100%																			
AW-B1-11	ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	02-Aug-18	06-Aug-18	100%																			
BS-B1-11	MEP 1stFix-Main Chilled Water Header Installation/Connection to Risers	54	10-Mar-18	18-May-18	06-Aug-18	10-Oct-18	100%																			
ICT Riser Room																										
AS-B1-10	Access for ABWF/MEP Installation	0	07-Mar-18		02-Aug-18		100%																			
AW-B1-11	ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	02-Aug-18	06-Aug-18	100%																			
BS-B1-11	MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	06-Aug-18	21-Aug-18	100%																			
AW-B1-11	ABWF-Door/Iromongaries	3	26-Mar-18	29-Mar-18	21-Aug-18	24-Aug-18	100%																			
AS-B1-10	Ready for DC Access	0		29-Mar-18		24-Aug-18	100%																			
ELV Room																										

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September				
								33					34					35					36				
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23		
AS-B1-10:	Access for ABWF/MEP Installation	0	07-Mar-18		02-Aug-18		100%																				
AW-B1-11:	ABWF Sealer paint	3	07-Mar-18	10-Mar-18	02-Aug-18	06-Aug-18	100%																				
BS-B1-11:	MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	06-Aug-18	21-Aug-18	100%																				
AW-B1-11:	ABWF-Door / Ironmongeries	3	26-Mar-18	29-Mar-18	15-Aug-18	18-Aug-18	100%																				
BS-B1-11:	ELV- Equipment Ract / Cabling / Connection	27	29-Mar-18	05-May-18	18-Aug-18	19-Sep-18	100%																				
AS-B1-11	Ready for ELV system T&C	0		05-May-18		19-Sep-18	100%																				
6. Zone G																											
Museum Cafe																											
AW-B1-11	BW- Floating Floor	13	08-Jun-18	25-Jun-18	19-Sep-18	06-Oct-18	100%																				
AS-B1-10:	Access for ABWF / MEP Installation	0	08-Jun-18		19-Sep-18		100%																				
7. Zone H																											
Transformer Room C																											
BS-B1-12i	CLP Power On	0		30-Apr-18		05-Jul-18	100%																				
LG/F																											
CSF/RDE Zone																											
Carpark Area																											
BS-LG-10i	MEP 2nd Fix Installation-Cabling	54	24-Mar-18	02-Jun-18	20-Jun-18 A	29-Aug-18	100%																				
AW-LG-10	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	15-Jan-18	06-Feb-18	29-Jun-18	21-Jul-18	100%																				
BaP-LG-1i	HC-Construction Logistic/Temporary Site Storage Period	143	24-Mar-18	17-Sep-18	02-Aug-18	23-Jan-19	52.76%																				
LV Switch Room (LG-3-700R) GL 4'-5'/H'-J'																											
BS-LG-10i	Ready for Power On	0		18-Apr-18		29-Jun-18	100%																				
RDE Stair Pressurization (LG-3-800R)																											
AS-LG-10:	Access for ABWF/MEP Installation	0	03-Jan-18		29-Jun-18		100%																				
AW-LG-10	BW-Plinth	7	15-Jan-18	23-Jan-18	29-Jun-18	07-Jul-18	100%																				
BS-LG-10i	MEP 1st/2nd Fix Installation	54	06-Feb-18	18-Apr-18	13-Jun-18 A	29-Aug-18	100%																				
AW-LG-10	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	14-Feb-18	09-Jul-18	30-Jul-18	100%																				
AW-LG-10	ABWF - Door frame & panels & ironmongeries installation	7	18-Apr-18	26-Apr-18	29-Aug-18	06-Sep-18	100%																				
BS-B2-11i	MEP-Stair pressurization equipment on site	0	18-Apr-18		29-Aug-18*		100%																				
BS-LG-10i	MEP Stair pressuation installation	54	18-Apr-18	23-Jun-18	29-Aug-18	03-Nov-18	100%																				
AW-LG-10	ABWF final touch up/Door	7	26-Apr-18	05-May-18	06-Sep-18	14-Sep-18	100%																				
G/F																											
1. Zone A, M,E																											
Temporary Exhibition (G-1-004)																											
AS-GF-10:	Access for ABWF / MEP / Fit-out Installation	0	23-Mar-18		15-Jul-18		100%																				
RC-GF-10i	RC defect rectification	13	23-Mar-18	12-Apr-18	16-Jul-18	30-Jul-18	100%																				
AW-GF-1i	PISA-Glass Wall/Muillion	9	12-Apr-18	23-Apr-18	31-Jul-18	09-Aug-18	100%																				
BS-GF-10:	MEP H/L - 1st fix - riser duct installation	19	14-Apr-18	07-May-18	01-Aug-18	23-Aug-18	100%																				
BS-GF-10i	MEP H/L 2nd Fix - Ligting wiring / lighting / AC equipment	13	23-Apr-18	09-May-18	10-Aug-18	24-Aug-18	100%																				
BS-GF-10i	MEP H/L - final fix - sprinkler head / alignment (after pipew / dropper install @ 1MF)	13	23-Apr-18	09-May-18	10-Aug-18	24-Aug-18	100%																				
AW-GF-1i	ABWF and MEP H/L 1st/2nd Fix Completed	0		09-May-18		25-Aug-18	100%																				
AW-GF-1i	ABWF - Raised floor - setting out / install padestal / grid (partial)	7	09-May-18	17-May-18	25-Aug-18	01-Sep-18	100%																				
BS-GF-10:	MEP (under raised floor) - A/C duct with insulation / containment wiring / fs sprinkler	27	17-May-18	20-Jun-18	03-Sep-18	05-Oct-18	100%																				
Zone A - Lift Lobby / Corridor / Staff Entrance																											
AS-GF-10:	Access for ABWF / MEP / Fit-out Installation	0	23-Dec-17		15-Jul-18		100%																				
AW-GF-1i	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	23-Dec-17	11-Jan-18	16-Jul-18	30-Jul-18	100%																				
BS-GF-10i	MEP Installation H/L 1st & 2nd Fix / riser	40	11-Jan-18	02-Mar-18	31-Jul-18	14-Sep-18	100%																				
BS-GF-10i	MEP - 2nd fix cabling & wiring / AC equipment	27	02-Mar-18	07-Apr-18	15-Sep-18	19-Oct-18	100%																				
Zone M - Lift Lobby / Corridor / Concourse																											
AS-GF-10:	Access for ABWF / MEP / Fit-out Installation	0	11-Jan-18		31-Jul-18		100%																				
AW-GF-1i	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	11-Jan-18	26-Jan-18	31-Jul-18	14-Aug-18	100%																				
BS-GF-10i	MEP Installation H/L 1st & 2nd Fix / riser / AC equipment	40	26-Jan-18	17-Mar-18	15-Aug-18	02-Oct-18	100%																				
Toilets & Toilet Lobbies																											
AS-GF-10:	Access for ABWF and MEP Installation (Link from Zone E1/E2)	0	23-Mar-18		12-Jul-18		100%																				
AW-GF-1i	ABWF/MEP Installation (detail sequence please "B2 Toilet")	107	23-Mar-18	04-Aug-18	12-Jul-18	17-Nov-18	71.75%																				
FS Inlet Cabinet GL 2-3/A-D																											
AS-GF-10:	Access for MEP Installation	0	03-Apr-18		15-Jul-18*		100%																				
BS-GF-10:	FS inlet cabinet installation	40	03-Apr-18	21-May-18	07-Aug-18	21-Sep-18	100%																				
BS-GF-10:	FS inlet pipework installation	40	25-Apr-18	13-Jun-18	28-Aug-18	16-Oct-18	100%																				
2. Zone B, F, Q, P (Main Lobby)																											
Main Lobby (G-1-014), including Zone A Portion-GL 3-6)																											
Zone A (GL 3-6)																											
AW-GF-1	ABWF- Ceiling Sealer (GL 3-6)	7	22-Dec-17	02-Jan-18	29-Jun-18	07-Jul-18	100%																				
BS-GF-1i	MEP 1st/2nd Fix (Around Colummn)/H/L 2nd Fix (Lighting Wiring)- (GL 3-6) / AC equipment	25	03-Jan-18	31-Jan-18	09-Jul-18	06-Aug-18	100%																				
AS-GF-1i	Access for ABWF / MEP / Fit-out Installation (Zone A Portion- GL 3-6)	0	07-Dec-17		14-Jul-18		100%																				
BS-GF-1i	MEP-Final Fix-H/L Light Fitting	25	30-May-18	29-Jun-18	07-Sep-18	08-Oct-18	97.33%																				
Zone Q, B, F (GL 6-8)																											
AS-GF-1i	Access for ABWF / MEP / Fit-out Installation (GL 6-8)- Link from Zone B, Q, F	0	03-Apr-18		28-Sep-18*		100%																				
AW-GF-1	RC-Defect Rectification (GL 6-8)	13	03-Apr-18	19-Apr-18	28-Sep-18	15-Oct-18	100%																				

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete			June					July				August				September																				
								27			03		10		17		24		01		08		15		22		29		05		12		19		26		02		09		16		23
	RC-MIC-1	RC defects rectifications	13	08-Jun-18	23-Jun-18	14-Aug-18	29-Aug-18	100%																																			
	AW-MIC-1	ABWF - Ceiling sealer application	7	25-Jun-18	03-Jul-18	29-Aug-18	06-Sep-18	57.14%																																			
	BS-MIC-1	MEP - H/L1st / 2nd fix Installation under soffit	13	04-Jul-18	18-Jul-18	06-Sep-18	21-Sep-18	0%																																			
	BS-MIC-1	MEP - H/L1st / 2nd fix Installation under soffit (Garden Gallery 2)	13	25-Jul-18	08-Aug-18	28-Sep-18	15-Oct-18	0%																																			
	Escalator to Roof Terrace																																										
	AS-MIC-1	Access date for Escalator MEP installation (Link from activity A17300 - escalator structure cor	0	31-May-18		06-Aug-18		100%																																			
	BS-MIC-1	MEP - Escalator truss installation	13	31-May-18	14-Jun-18	06-Aug-18	21-Aug-18	100%																																			
	BS-MIC-1	MEP - FS sprinkler pipe / head installation in the escalator structures	7	15-Jun-18	23-Jun-18	21-Aug-18	29-Aug-18	100%																																			
	RC-MIC-1	Construction of RC canopy cover	25	25-Jun-18	24-Jul-18	29-Aug-18	28-Sep-18	16%																																			
	BS-MIC-1	MEP - FS sprinkler pipe / head installation in the canopy cover	13	25-Jul-18	08-Aug-18	28-Sep-18	15-Oct-18	0%																																			
Learning Centre																																											
BaP-1F-1C	ABWF / MEP - Completed for FS inspection (refer ro G/F learning centre)	156	12-Jun-18	17-Dec-18	14-Aug-18	30-Nov-18	8.48%																																				
Zone C & D (Shop / office / Lobby)																																											
BaP-1F-1D	ABWF / MEP - Completed for FS inspection (refer ro G/F Museum shop / other areas)	121	09-May-18	03-Oct-18	13-Sep-18	11-Feb-19	34.53%																																				
1M/F																																											
1. Zone A,C,E,M																																											
BS-1M-10I	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment-AHU/Fan/LMCP/Cat	54	16-Dec-17	23-Feb-18	13-Jun-18 A	27-Aug-18	100%																																				
BS-1M-10I	MEP-Equipment Connection	54	24-Feb-18	03-May-18	27-Aug-18	01-Nov-18	100%																																				
BS-1M-10I	MEP-Floor Power On (Partial)	0		24-Feb-18		27-Aug-18	100%																																				
ELV Room/ICT Riser Room @ GL B,4																																											
BS-1M-1C	MEP- 1st/2nd Fix	19	18-Jan-18	08-Feb-18	27-Jun-18 A	21-Jul-18	100%																																				
BS-1M-1C	ELV-Equipment Rack	7	09-Feb-18	20-Feb-18	21-Jul-18	30-Jul-18	100%																																				
BS-1M-1C	ELV-Cablng/Wiring	80	27-Mar-18	06-Jul-18	17-Sep-18*	21-Dec-18	92.5%																																				
2. Zone D1, D2																																											
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	13	29-Jan-18	13-Feb-18	28-Jun-18 A	14-Jul-18	100%																																				
BS-1M-10I	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment position	80	13-Feb-18	28-May-18	14-Jul-18	19-Oct-18	100%																																				
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0	29-Jan-18		30-May-18 A		100%																																				
ELV Room/ICT Riser Room @ GL K,4																																											
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Frame/Door	25	29-Jan-18	02-Mar-18	14-Jul-18	13-Aug-18	100%																																				
BS-1M-1C	MEP- 1st/2nd Fix	19	02-Mar-18	24-Mar-18	13-Aug-18	04-Sep-18	100%																																				
BS-1M-1C	ELV-Equipment Rack	5	24-Mar-18	03-Apr-18	04-Sep-18	10-Sep-18	100%																																				
BS-1M-1C	ELV-Cablng/Wiring	72	03-Apr-18	30-Jun-18	10-Sep-18*	06-Dec-18	98.3%																																				
3. Zone G																																											
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0	26-Apr-18		29-Jun-18		100%																																				
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	13	26-Apr-18	11-May-18	10-Jul-18	25-Jul-18	100%																																				
BS-1M-10	MEP SEF equipment on site	0	15-Feb-18		26-Jul-18*		100%																																				
BS-1M-10	MEP - Equipment Installation	54	15-Feb-18	26-Apr-18	26-Jul-18	27-Sep-18	100%																																				
BS-1M-10	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment-AHU/Fan/LMCP/Cor	80	26-Apr-18	01-Aug-18	31-Aug-18	06-Dec-18	65%																																				
4. Zone L, K, H,J																																											
AS-1M-10	Access for ABWF/MEP Installation	0	17-May-18		01-Jul-18		100%																																				
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	45	17-May-18	12-Jul-18	03-Jul-18	02-Aug-18	76.79%																																				
BS-1M-10	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment Position	95	17-May-18	08-Sep-18	03-Jul-18	05-Oct-18	36.37%																																				
ELV Room/ICT Riser Room @ GL J,14																																											
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Frame/Door	25	17-May-18	16-Jun-18	03-Jul-18	31-Jul-18	100%																																				
BS-1M-1C	MEP- 1st/2nd Fix	19	16-Jun-18	11-Jul-18	01-Aug-18	22-Aug-18	50.29%																																				
BS-1M-1C	ELV-Equipment Rack	5	11-Jul-18	17-Jul-18	23-Aug-18	28-Aug-18	0%																																				
BS-1M-1C	ELV-Cablng/Wiring	72	17-Jul-18	11-Oct-18	29-Aug-18*	23-Nov-18	0%																																				
5. Zone B,Q,F,N																																											
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0	03-Mar-18		13-Sep-18		100%																																				
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	27	03-Mar-18	09-Apr-18	13-Sep-18	16-Oct-18	100%																																				
BS-1M-10	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment Position	80	17-May-18	22-Aug-18	13-Sep-18	18-Dec-18	43.19%																																				
6. Zone P, E1																																											
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0	09-Feb-18		29-Jun-18		100%																																				
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	19	09-Feb-18	07-Mar-18	29-Jun-18	21-Jul-18	100%																																				
BS-1M-10	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment Position	80	09-Feb-18	24-May-18	29-Jun-18 A	03-Oct-18	100%																																				
ELV Room																																											
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Frame/Door	25	09-Feb-18	14-Mar-18	29-Jun-18	28-Jul-18	100%																																				

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</
-------------	---------------	-----------	----------------------	----------------------	-------------------------	--------------------------	------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September						
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23		
Provision of TC7 (Tower Facade Installation & Dismantle of TC2)																											
TC7-2 Erection																											
A59310	Commencement of TC7-2 erection @ M+ Tower Roof Slab	0	03-Aug-18		18-Aug-18		0%																				
A59320	Erect TC7-2 @ M+ Tower Roof Slab (to 118.7mPD)	9	03-Aug-18	14-Aug-18	18-Aug-18	28-Aug-18	0%																				
A59330	Inspection and ICE & RPE Certification	5	14-Aug-18	20-Aug-18	29-Aug-18	03-Sep-18	0%																				
A64630	TC7-2 Operational Period	122	20-Aug-18	16-Jan-19	04-Sep-18	22-Feb-19	0%																				
Critical Key Dates																											
Critical Key Dates - M+ Tower Structure RC Works																											
Critical Key Dates - M+ Tower Structure Works - West Core																											
A12900	Complete West Core Wall - R/F Slab, Wall & Column (GL 7-8/A-E)	0		10-May-18		07-Jul-18	100%																				
A12910	Complete West Core Wall - UR/F Slab, Wall & Column (GL 7-8/A-E)	0		17-May-18		28-Jul-18	100%																				
Critical Key Dates - M+ Tower Structure Works - East Core																											
A13050	Complete East Core Wall - R/F Slab, Wall & Column (GL 7-8/L-M)	0		01-Aug-18		11-Sep-18	0%																				
Critical Key Dates - M+ Tower Structure Works - Tower																											
A13230	Complete Tower Structure - R/F Slab, Wall & Column (GL 7-8/E-L)	0		28-Jul-18		14-Aug-18	0%																				
A13240	Complete Tower Structure - UR/F Slab, Wall & Column (GL 7-8/E-L)	0		22-Aug-18		04-Sep-18	0%																				
M+ Tower RC Structrue Construction (4F - 16F & R/F - UR/F)																											
Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-D (M1)																											
Tower Structure - West Core Wall @GL7-8/A-D (TC2 TIE TO WCW)																											
A37630	16F-RF Wall, Column & RF slab (GL 7-8/A-D)	12	26-Apr-18	10-May-18	18-Jun-18 A	07-Jul-18	100%																				
A37640	RF-URF Wall, Column & URF (GL 7-8/A-D)	6	11-May-18	17-May-18	07-Jul-18	28-Jul-18	100%																				
A37650	Complete West Core Wall Structure to RF slab	0		18-May-18		28-Jul-18	100%																				
A37620	15F-16F Wall, Column & 16F slab (GL 7-8/A-D)	12	12-Apr-18	25-Apr-18	29-May-18 A	16-Jun-18 A	100%																				
Tower Structure - Deferred Zone F @ GL 7-8/D-H (M2)																											
Tower Structure - Deferred Zone F @ GL 7-8/D-H																											
A37860	14F-15F Wall, Column & 15F slab (GL 7-8/D-H)	12	15-Jun-18	29-Jun-18	22-Jun-18 A	10-Jul-18	91.67%																				
A37870	15F-16F Wall, Column & 16F slab (GL 7-8/D-H)	12	30-Jun-18	14-Jul-18	11-Jul-18	27-Jul-18	0%																				
A37900	16F-RF Wall, Column & RF slab (GL 7-8/D-H)	12	16-Jul-18	28-Jul-18	28-Jul-18	14-Aug-18	0%																				
A37910	RF-URF Wall, Column & URF (GL 7-8/D-H)	21	30-Jul-18	22-Aug-18	15-Aug-18	04-Sep-18	0%																				
A37850	13F-14F Wall, Column & 14F slab (GL 7-8/D-H)	12	01-Jun-18	14-Jun-18	01-Jun-18 A	21-Jun-18 A	100%																				
Tower Structure - Deferred Zone F & East Core Wall Zone N @GL 7-8/H-M (M3)																											
Tower Structure - Deferred Zone F & East Core Wall Zone N @GL7-8/H-M																											
A37700	13F-14F Wall, Column & 14F slab (GL 7-8/H-M)	13	31-May-18	14-Jun-18	28-Jun-18 A	20-Jul-18	100%																				
A37710	14F-15F Wall, Column & 15F slab (GL 7-8/H-M)	13	15-Jun-18	30-Jun-18	20-Jul-18	07-Aug-18	84.62%																				
A37720	15F-16F Wall, Column & 16F slab (GL 7-8/H-M)	13	03-Jul-18	17-Jul-18	07-Aug-18	24-Aug-18	0%																				
A37730	16F-RF Wall, Column & RF slab (GL 7-8/H-M)	13	18-Jul-18	01-Aug-18	24-Aug-18	11-Sep-18	0%																				
A37740	RF-URF Wall, Column & URF (GL 7-8/H-M)	21	02-Aug-18	25-Aug-18	11-Sep-18	03-Oct-18	0%																				
A37690	12F-13F Wall, Column & 13F slab (GL 7-8/H-M)	13	15-May-18	30-May-18	08-Jun-18 A	27-Jun-18 A	100%																				
M+ Tower Temporary Works																											
MTFF-10010	Fair Face Concrete Remedial Works - M+ Tower 1/F	0			17-Jul-18	01-Aug-18	0%																				
MTFF-10020	Fair Face Concrete Remedial Works - M+ Tower 2/F	0			02-Aug-18	17-Aug-18	0%																				
MTFF-10030	Fair Face Concrete Remedial Works - M+ Tower 3/F	0			18-Aug-18	03-Sep-18	0%																				
MTFF-10040	Fair Face Concrete Remedial Works - M+ Tower 4/F	0			04-Sep-18	19-Sep-18	0%																				
MTFF-10050	Fair Face Concrete Remedial Works - M+ Tower 5/F	0			20-Sep-18	08-Oct-18	0%																				
M+ Tower External Envelope (By Permasteelisa)																											
Tower Facade Advance Works																											
Provision of Catchfan																											
Provision of Catch fan @ 9/F for Block A																											
A47985	Dismantle Catchfan at 9th/F Block A	5	02-Oct-18	08-Oct-18	22-Jun-18 A	28-Jun-18 A	0%																				
Provision of Catch fan @ 13/F for Block A																											
A38200	Install Catch fan @ 13/F North Elevation Block A	5	14-Apr-18	19-Apr-18	16-Jun-18 A	29-Jun-18	100%																				
A38210	Inspection, ICE & RPE certification for Catchfan @15/F Block A	5	20-Apr-18	25-Apr-18	16-Jun-18 A	29-Jun-18	100%																				
A38180	Remove Scaffolding @ 14/F Block A	2	12-Apr-18	13-Apr-18	29-Jun-18	30-Jun-18	100%																				
A38240	Dismantle Catchfan at 15/F Block A	5	08-Nov-18	13-Nov-18	23-Aug-18	29-Aug-18	0%																				
A38190	Install Catch fan @ 13/F South Elevation Block A	5	14-Apr-18	19-Apr-18	16-Jun-18 A	22-Jun-18 A	100%																				
A38220	Install Working Platform @ 12th/F & 14th/F for South North Elevation Block A	5	12-Apr-18	17-Apr-18	16-Jun-18 A	21-Jun-18 A	100%																				
A38230	Inspection, ICE & RPE certification for Working Platform @ Block A	5	18-Apr-18	23-Apr-18	16-Jun-18 A	21-Jun-18 A	100%																				
Provision of Catch fan @ 9/F for Block B																											
A43550	Dismantle Catchfan at 11th/F Block B	5	26-Sep-18	03-Oct-18	12-Jul-18	18-Jul-18	0%																				
Provision of Catch fan @ 13/F for Block B																											
A15270	14/F RC Structure Completed	0	16-Jul-18		29-Jun-18		0%																				
A15275	Install Catch fan @ 13/F South Elevation Block B	5	16-Jul-18	20-Jul-18	29-Jun-18	05-Jul-18	0%																				
A15280	Install Catch fan @ 13/F North Elevation Block B	5	16-Jul-18	20-Jul-18	29-Jun-18	05-Jul-18	0%																				
A15295	Install Working Platform@10th & 12th for South/North Elevation Block B	5	30-Jun-18	06-Jul-18	29-Jun-18	05-Jul-18	0%																				
A15290	Inspection, ICE & RPE certification for Catchfan @13/F Block B	5	21-Jul-18	26-Jul-18	06-Jul-18	11-Jul-18	0%																				
A15305	Inspection, ICE & RPE certification for Working Platform @ Block B	5	07-Jul-18	12-Jul-18	06-Jul-18	11-Jul-18	0%																				
A22510	Dismantle Catchfan at 13/F Block B	5	10-Nov-18	16-Nov-18	31-Aug-18	06-Sep-18	0%																				
Provision of Monorails, Catch fan & Working Platform																											

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete
Provision of Monorail @ 8/F							
Monorail-Block A (8/F)							
A14900	Dismantle Monorails at 8/F @ Block A	5	31-Aug-18	06-Sep-18	16-Jun-18 A	20-Jun-18 A	0%
Monorail-Block B (8/F)							
A15000	Dismantle Monorails at 8F @ Block B	5	20-Jul-18	25-Jul-18	16-Jun-18 A	30-Jun-18	0%
Provision of Monorails @ 12/F							
Monorail-Block A (12/F)							
A14910	14/F Structure Complete	0	12-Apr-18		29-Jun-18		100%
A14930	Monorail Operation Period@12/F Block A	160	02-May-18	10-Nov-18	20-Jun-18 A	18-Aug-18	30.08%
A14940	Dismantle Monorails at 12/F @ Block A	5	10-Nov-18	16-Nov-18	18-Aug-18	24-Aug-18	0%
A14920	Install/ICE Inspect monorails at 12/F slab @ Block A	16	12-Apr-18	30-Apr-18	16-Jun-18 A	20-Jun-18 A	100%
Monorail-Block B (12/F)							
A15020	Install/ICE Inspect monorails at 12/F slab @ Block B	16	30-Jun-18	19-Jul-18	16-Jun-18 A	16-Jul-18	0%
A15030	Monorail Operation Period	95	20-Jul-18	10-Nov-18	16-Jul-18	18-Aug-18	0%
A15010	14/F Structure Completed	0	30-Jun-18		20-Jul-18		0%
A15040	Dismantle Monorails at 12/F @ Block B	5	10-Nov-18	16-Nov-18	18-Aug-18	24-Aug-18	0%
Facade Installation by TC6-2, TC2, TC7-2 & Monorail							
Preparation Works							
A59820	Survey, Setup & Bracket Installation for 1st Installation - Staircase Zone	22	16-Nov-17	11-Dec-17	06-Jul-18	01-Aug-18	100%
Monorail @8/F - North & South Elevation 4/F to 8/F (Weathertight Zone)							
Block A							
A59740	M+ Tower 5/F - External Facade 2nd Fix -Remaining	5	20-Aug-18	25-Aug-18	25-Jun-18 A	05-Jul-18	0%
A60080	M+ Tower 6/F - External Facade 2nd Fix -Remaining	5	25-Aug-18	31-Aug-18	05-Jul-18	11-Jul-18	0%
Block B							
A59720	M+ Tower 5/F - External Facade 2nd Fix	10	01-Sep-18	13-Sep-18	25-Jun-18 A	29-Jun-18	0%
A59730	M+ Tower 6/F - External Facade 2nd Fix	10	13-Sep-18	26-Sep-18	29-Jun-18	12-Jul-18	0%
Monorail @12/F - North & South Elevation 7/F to 10/F (Weathertight Zone)							
Block A							
A64840	M+ Tower 7/F - External Facade 2nd Fix	5	06-Sep-18	12-Sep-18	29-Jun-18	05-Jul-18	0%
A64850	M+ Tower 8/F - External Facade 2nd Fix	5	12-Sep-18	18-Sep-18	06-Jul-18	11-Jul-18	0%
A64860	M+ Tower 9/F - External Facade 2nd Fix	5	18-Sep-18	24-Sep-18	12-Jul-18	17-Jul-18	0%
A64870	M+ Tower 10/F - External Facade 2nd Fix	5	24-Sep-18	02-Oct-18	18-Jul-18	23-Jul-18	0%
A64890	M+ Tower - Monorail Installed and Operated @ 12/F	0	06-Sep-18		29-Jun-18 A		0%
Block B							
A64900	M+ Tower - Monorail Installed and Operated @ 12/F	0	26-Jul-18		30-Jun-18		0%
A59620	M+ Tower 7/F - External Facade 2nd Fix	7	26-Sep-18	05-Oct-18	12-Jul-18	21-Jul-18	0%
A59630	M+ Tower 8/F - External Facade 2nd Fix	7	08-Oct-18	16-Oct-18	21-Jul-18	31-Jul-18	0%
A59640	M+ Tower 9/F - External Facade 2nd Fix	7	16-Oct-18	25-Oct-18	31-Jul-18	09-Aug-18	0%
A59650	M+ Tower 10/F - External Facade 2nd Fix	7	25-Oct-18	02-Nov-18	09-Aug-18	18-Aug-18	0%
Tower Crane - North & South Elevation 11/F to R/F (Weathertight Zone)							
A59660	M+ Tower 11/F - External Facade 2nd Fix (88 panels)	7	02-Nov-18	10-Nov-18	18-Aug-18	31-Aug-18	0%
A59750	M+ Tower 12/F - External Facade 2nd Fix (88 panels)	6	15-Nov-18	22-Nov-18	31-Aug-18	13-Sep-18	0%
A59760	M+ Tower 13/F - External Facade 2nd Fix (88 panels)	6	22-Nov-18	29-Nov-18	13-Sep-18	27-Sep-18	0%
A59770	M+ Tower 14/F - External Facade 2nd Fix (88 panels)	6	29-Nov-18	06-Dec-18	27-Sep-18	11-Oct-18	0%
Final Fix - North & South Elevation							
A59340	M+ Tower 4/F - External Facade Final Fix	6	01-Sep-18	08-Sep-18	07-Jul-18	14-Jul-18	0%
A59350	M+ Tower 5/F - External Facade Final Fix	6	13-Sep-18	20-Sep-18	14-Jul-18	21-Jul-18	0%
A59360	M+ Tower 6/F - External Facade Final Fix	6	26-Sep-18	04-Oct-18	21-Jul-18	28-Jul-18	0%
A59370	M+ Tower 7/F - External Facade Final Fix	6	05-Oct-18	12-Oct-18	28-Jul-18	04-Aug-18	0%
A59380	M+ Tower 8/F - External Facade Final Fix	6	16-Oct-18	24-Oct-18	04-Aug-18	11-Aug-18	0%
A59390	M+ Tower 9/F - External Facade Final Fix	6	25-Oct-18	01-Nov-18	11-Aug-18	18-Aug-18	0%
A59400	M+ Tower 10/F - External Facade Final Fix	6	02-Nov-18	09-Nov-18	18-Aug-18	25-Aug-18	0%
A59410	M+ Tower 11/F - External Facade Final Fix	6	10-Nov-18	17-Nov-18	31-Aug-18	07-Sep-18	0%
A59420	M+ Tower 12/F - External Facade Final Fix	6	22-Nov-18	29-Nov-18	13-Sep-18	20-Sep-18	0%
A59430	M+ Tower 13/F - External Facade Final Fix	6	29-Nov-18	06-Dec-18	27-Sep-18	05-Oct-18	0%
M+ Tower Lift Installation							
Service Lifts (LT01 & 02)							
LT10010	Commence Lift LT01 & LT02 M/C Room Installation @ Roof	0	18-May-18		28-Jul-18		100%
LT10000	Available of lift pit at B2F, LT01 & LT02	0	18-May-18		28-Jul-18		100%
LT10020	Builders' Work & Lift M/C Room Installation @ R/F (LT01 & 02)	19	18-May-18	09-Jun-18	28-Jul-18	20-Aug-18	100%
LT10030	Lift Car Installation (LT01 & 02)	54	11-Jun-18	14-Aug-18	20-Aug-18	25-Oct-18	27.78%
Public Lifts (LT05, LT06, LT07 & LT08, 4nos, pit in B2F)							
LT10360	Lift Shaft Builders' Work (LT08)	16	18-May-18	06-Jun-18	25-Jun-18 A	06-Jul-18	100%
LT10255	Builders' Work for Lift Shaft & M/C Room	23	18-May-18	14-Jun-18	25-Jun-18 A	14-Jul-18	100%
LT10370	Lift car Installation (LT08)	54	07-Jun-18	10-Aug-18	06-Jul-18	07-Sep-18	33.33%
LT10260	Commence LT05, LT06 & LT07 Lift M/C Room Installation	0		14-Jun-18		14-Jul-18	100%
LT10280	Lift M/C Room Installation @ R/F (LT05 & LT06)	23	15-Jun-18	13-Jul-18	14-Jul-18	10-Aug-18	47.83%
LT10320	Lift M/C Room Installation @ 4F/5F/6F (LT07)	23	15-Jun-18	13-Jul-18	14-Jul-18	10-Aug-18	47.83%

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34				August 35				September 36												
									27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23								
LT10250	Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A weathertight)	0	18-May-18			28-Jul-18		100%										◆	Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A weathertight), 28-Jul-18															
LT10290	Lift Car Installation (LT05 & LT06)	67	14-Jul-18	02-Oct-18	10-Aug-18	31-Oct-18	0%																											
LT10330	Lift Car Installation (LT07)	67	14-Jul-18	02-Oct-18	10-Aug-18	31-Oct-18	0%																											
LT10380	EMSD Inspection (LT08)	19	11-Aug-18	01-Sep-18	07-Sep-18	02-Oct-18	0%																											
M+ Tower ABWF & Building Services (4/F - 16/F & R/F - UR/M)																																		
4/F - 10/F																																		
MP-10020	7/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	15-May-18	13-Oct-18	29-Jun-18	26-Nov-18	29.07%																											
MP-10030	8/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	30-May-18	29-Oct-18	29-Jun-18	26-Nov-18	19.47%																											
MP-10010	6/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	30-Apr-18	28-Sep-18	07-Jul-18	03-Dec-18	38.67%																											
MP-10040	9/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	13-Jun-18	12-Nov-18	10-Jul-18	06-Dec-18	9.87%																											
MP-10000	4/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	26-Mar-18	28-Aug-18	17-Jul-18	12-Dec-18	59.47%																											
MP-10050	10/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	28-Jun-18	26-Nov-18	01-Aug-18	31-Dec-18	0.27%																											
5/F - GL B-K (FOH Area includ lift lobby @ GL B & L)																																		
AS-MP-10:	Access for ABWF / MEP / Fit-out Installation (Linked from 8/F Slab Cast date)	0	21-Feb-18			29-Jun-18		100%										◆	Access for ABWF / MEP / Fit-out Installation (Linked from 8/F Slab Cast date), 29-Jun-18															
AW-MP-1C	ABWF - Dry Wall stud	7	21-Feb-18	28-Feb-18	29-Jun-18	07-Jul-18	100%																											
BS-MP-10:	MEP Installation H/L 1st Fix	19	21-Feb-18	15-Mar-18	29-Jun-18	23-Jul-18	100%																											
BS-MP-10:	MEP - 2nd fix include cabling and wiring	19	07-Mar-18	29-Mar-18	14-Jul-18	06-Aug-18	100%																											
AW-MP-1C	ABWF - Ceiling Frame	13	29-Mar-18	18-Apr-18	06-Aug-18	21-Aug-18	100%																											
AW-MP-1C	ABWF - Close Dry Wall	19	13-Sep-18	08-Oct-18	06-Aug-18	28-Aug-18	0%																											
AW-MP-1C	Facce Completion and watertight	0		13-Sep-18		06-Aug-18	0%											◆	Facce Completion and w															
BS-MP-10:	MEP Dropper - FS dropper / Electrical Flexible / wiring	13	11-Apr-18	26-Apr-18	14-Aug-18	29-Aug-18	100%																											
AW-MP-1C	ABWF - Ceiling Close Up	7	13-Sep-18	21-Sep-18	21-Aug-18	29-Aug-18	0%																											
AW-MP-1C	ABWF - Raised floor - setting out / install pedestal / grid	7	18-Apr-18	26-Apr-18	21-Aug-18	29-Aug-18	100%																											
BS-MP-10:	MEP (Under Rasied Floor) - Containment/wiring	13	26-Apr-18	12-May-18	29-Aug-18	13-Sep-18	100%																											
BS-MP-10:	MEP - Final Fix	7	13-Sep-18	21-Sep-18	13-Sep-18	21-Sep-18	0%																											
AW-MP-1C	ABWF - Door frame& panels & ironmongeries installation	7	21-Sep-18	02-Oct-18	21-Sep-18	02-Oct-18	0%																											
AS-MP-10:	Ready for T&C (FS)	0		21-Sep-18		21-Sep-18	0%																											
AW-MP-1C	ABWF - Raised floor - Panel	3	21-Sep-18	26-Sep-18	21-Sep-18	26-Sep-18	0%																											
Toilet GL 7-8/E																																		
AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0	21-Feb-18			29-Jun-18		100%										◆	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date), 29-Jun-18															
AW-MP-1	ABWF - Block Wall	7	21-Feb-18	28-Feb-18	29-Jun-18	07-Jul-18	100%																											
BS-MP-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13	01-Mar-18	15-Mar-18	09-Jul-18	23-Jul-18	100%																											
AW-MP-1	ABWF - Waterproofing/Water Test	7	16-Mar-18	23-Mar-18	24-Jul-18	31-Jul-18	100%																											
AW-MP-1	ABWF - Floor screeding / Wall Plastering/ Tiling	13	24-Mar-18	12-Apr-18	01-Aug-18	15-Aug-18	100%																											
AW-MP-1	ABWF - Ceiling Grid/Ceiling Panel with Service Openings	7	13-Apr-18	20-Apr-18	16-Aug-18	23-Aug-18	100%																											
BS-MP-10	MEP Dropper	3	21-Apr-18	24-Apr-18	24-Aug-18	27-Aug-18	100%																											
AW-MP-1	ABWF - Ceiling Close up / Ceiling Finish	7	25-Apr-18	03-May-18	28-Aug-18	04-Sep-18	100%																											
AW-MP-1	ABWF - Cubic Partition	7	04-May-18	11-May-18	05-Sep-18	12-Sep-18	100%																											
AW-MP-1	ABWF - Final Fix-Sanitaryware / Sink / Door	7	12-May-18	19-May-18	13-Sep-18	20-Sep-18	100%																											
BS-MP-10	MEP Final Fix	7	21-May-18	29-May-18	21-Sep-18	29-Sep-18	100%																											
5/F- GL K-M (BOH / Plant Rooms)																																		
PAU /AHU Room (5-1-805M) GL 7-8/K-L																																		
AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18			29-Jun-18		100%										◆	Acces for ABWF/MEP Installation, 29-Jun-18															
AW-MP-1	BW - Sealer on ceiling soffit & application of epoxy paint on wall	7	21-Feb-18	28-Feb-18	29-Jun-18	07-Jul-18	100%																											
AW-MP-1	ABWF - Plinth / Floor Screeding	7	21-Feb-18	28-Feb-18	07-Jul-18	14-Jul-18	100%																											
BS-MP-10	MEP - AC Equipment position	7	01-Mar-18	08-Mar-18	16-Jul-18	23-Jul-18	100%																											
BS-MP-10	MEP - 1st & 2nd Fix/ Air Duct / Containment / Pipes	27	09-Mar-18	13-Apr-18	24-Jul-18	23-Aug-18	100%																											
BS-MP-10	MEP - Install AHU system/Air Duct/Pipe/Containment	27	09-Mar-18	13-Apr-18	24-Jul-18	23-Aug-18	100%																											
BS-MP-10	MEP - Final Fix (F.S. Sprinkler / Equipment Connection)	38	14-Apr-18	30-May-18	24-Aug-18	09-Oct-18	100%																											
AW-MP-1	ABWF - Final coat of paint on wall	5	14-Apr-18	19-Apr-18	24-Aug-18	29-Aug-18	100%																											
AW-MP-1	ABWF - Sealer on floor	5	20-Apr-18	25-Apr-18	30-Aug-18	04-Sep-18	100%																											
AW-MP-1	ABWF - Door & ironmongeries installation	3	23-Apr-18	25-Apr-18	01-Sep-18	04-Sep-18	100%																											
ELV Room (5-1-900M) GL 7-8/L																																		
AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0	21-Feb-18			29-Jun-18		100%										◆	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date), 29-Jun-18															
AW-MP-1	ABWF - Sealer paint	3	21-Feb-18	23-Feb-18	29-Jun-18	03-Jul-18	100%																											
BS-MP-10	MEP - 1st / 2nd / Final Fix	19	24-Feb-18	17-Mar-18	04-Jul-18	25-Jul-18	100%																											
AW-MP-1	ABWF - Door / Ironmongaries	3	19-Mar-18	21-Mar-18	26-Jul-18	28-Jul-18	100%																											
BS-MP-10	MEP - ELV- Equipment Ract / Cabling / Connection	27	22-Mar-18	26-Apr-18	30-Jul-18	29-Aug-18	100%																											
AS-MP-1C	Ready for ELV system T&C	0		27-Apr-18		30-Aug-18	100%																											
MEP (EL)Room (5-1-903M) @ GL 7-8/L																																		
AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18			29-Jun-18		100%										◆	Acces for ABWF/MEP Installation, 29-Jun-18															
BS-MP-11	MEP - 1st & 2nd & Final Fix	25	21-Feb-18	21-Mar-18	29-Jun-18	28-Jul-18	100%																											
AW-MP-1	ABWF - Door / Ironmonargies	3	22-Mar-18	24-Mar-18	30-Jul-18	01-Aug-18	100%																											
5/F - GL A-B (BOH / Plant Rooms)																																		
ELV Room (5-1-901M) GL 7-8/A-B																																		
AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0	16-Apr-18			29-Jun-18		100%										◆	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date), 29-Jun-18															
AW-MP-1	ABWF Sealer paint	3	16-Apr-18	19-Apr-18	29-Jun-18	03-Jul-18	100%																											
BS-MP-10	MEP 1st / 2nd/final Fix	13	19-Apr-18	05-May-18	04-Jul-18	18-Jul-18	100%																											

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September				
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23		
AW-MP-1	ABWF-Door / Ironmongeries	3	05-May-18	09-May-18	19-Jul-18	21-Jul-18	100%																				
BS-MP-10	MEP - ELV- Equipment Ract / Connection	27	09-May-18	11-Jun-18	23-Jul-18	22-Aug-18	100%																				
MEP (EL) Room (5-1-806M) & (5-1-800M) @ GL 7-8/A-B																											
AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18		29-Jun-18		100%																				
AW-MP-1	ABWF-Ceiling/Walll Sealer	5	21-Feb-18	26-Feb-18	29-Jun-18	05-Jul-18	100%																				
BS-MP-10	MEP - 1st Fix	25	27-Feb-18	27-Mar-18	06-Jul-18	03-Aug-18	100%																				
BS-MP-10	MEP - 2nd & Final Fix	54	28-Mar-18	05-Jun-18	04-Aug-18	08-Oct-18	100%																				
11F-16F																											
MP-10080	13/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	72	14-Aug-18	09-Nov-18	26-Jul-18	22-Oct-18	0%																				
MP-10100	15/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	63	07-Sep-18	23-Nov-18	21-Aug-18	05-Nov-18	0%																				
MP-10090	14/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	63	07-Sep-18	23-Nov-18	23-Aug-18	05-Nov-18	0%																				
11/F																											
Lift Lobby / Plant Rooms																											
AS-MP-1C	Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)	0	14-Jul-18		18-Aug-18		0%																				
AW-MP-1	ABWF-Wet Trade Block Wall / Rendering	19	14-Jul-18	06-Aug-18	18-Aug-18	10-Sep-18	0%																				
BS-MP-10	MEP-1st & 2nd & Fix	19	06-Aug-18	28-Aug-18	10-Sep-18	04-Oct-18	0%																				
FOH																											
AS-MP-1C	Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)	0	14-Jul-18		18-Aug-18		0%																				
AW-MP-1	ABWF - Wet Trade Block Wall / Rendering	19	14-Jul-18	06-Aug-18	18-Aug-18	10-Sep-18	0%																				
BS-MP-10	MEP - 1st & 2nd & Fix	19	06-Aug-18	28-Aug-18	10-Sep-18	04-Oct-18	0%																				
Roof and Upper Roof																											
Upper Roof																											
RC-MP-10I	RC Structure Completed	0	23-Aug-18		05-Sep-18		0%																				
AW-MP-11	Construct RC Plinth	13	23-Aug-18	06-Sep-18	05-Sep-18	19-Sep-18	0%																				
AW-MP-11	Waterproof/Test/Screening (GL A-M)	27	07-Sep-18	10-Oct-18	20-Sep-18	24-Oct-18	0%																				
All Level																											
Riser (GL B for ELV & MEP Room)																											
4/F - 10/F																											
AS-MP-1C	Access for MEP Installation (Linked from 14/F Slab Cast date)	0	28-Jun-18		01-Aug-18		100%																				
MEP Riser (GL L-M)																											
4/F - 10/F																											
AS-MP-11	BW - Temporary waterproofing & protection barroer installation on 11/F	13	28-Jun-18	14-Jul-18	01-Aug-18	16-Aug-18	2.56%																				
AS-MP-1C	Access for MEP Installation (Linked from 14/F Slab Cast date)	0	28-Jun-18		01-Aug-18		100%																				
BS-MP-10	MEP Riser Installation-1st/2nd Fix Installation	27	14-Jul-18	15-Aug-18	16-Aug-18	17-Sep-18	0%																				
M+ Tower Testing & Comissioning (4/F - 16/F & R/F - UR/F)																											
MEP System T&C																											
Electrical																											
EL-CLP-10I	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		10-Jul-18	100%																				
EL-CLP-10I	TX Room B CLP power on (M+ & CSF)	0		24-Mar-18		10-Jul-18	100%																				
CSF Tower																											
CSF Tower RC Structure Construction (G/F - 8/F & R/F)																											
CSF Super-Structure RC Works																											
CSF Building																											
CSF Structure @ Portion - T (G/F to 8/F)																											
Grid Line B' to F' / 4' to 6'																											
A65450	CSF - 7/F to 8/F Construction - Zone A	0			12-Jun-18 A	17-Jul-18	0%																				
A50790	CSF - 7/F to 8/F Construction - Zone B	14	29-Jan-18	13-Feb-18	03-Jul-18	24-Jul-18	100%																				
A65460	CSF - 8/F to +61.13/62.0 Construction - Zone A	0			17-Jul-18	14-Aug-18	0%																				
A50795	CSF - 8/F to +61.13/62.0 Construction - Zone B	14	14-Feb-18	05-Mar-18	24-Jul-18	21-Aug-18	100%																				
A65470	CSF - 8/F to R/F Construction - Zone A	0			14-Aug-18	16-Oct-18	0%																				
A50800	CSF - 8/F to R/F Construction - Zone B	36	06-Mar-18	20-Apr-18	21-Aug-18	23-Oct-18	100%																				
CSF Building Temporary Works																											
CFFF-10030	Fair Face Concrete Remedial Works - CSF 2/F	0			29-Jun-18	16-Jul-18	0%																				
CFFF-10040	Fair Face Concrete Remedial Works - CSF 3/F	0			17-Jul-18	01-Aug-18	0%																				
CFFF-10050	Fair Face Concrete Remedial Works - CSF 4/F	0			02-Aug-18	17-Aug-18	0%																				
CFFF-10060	Fair Face Concrete Remedial Works - CSF 5/F	0			18-Aug-18	03-Sep-18	0%																				
CFFF-10070	Fair Face Concrete Remedial Works - CSF 6/F	0			04-Sep-18	19-Sep-18	0%																				
CFFF-10080	Fair Face Concrete Remedial Works - CSF 7/F	0			20-Sep-18	08-Oct-18	0%																				
CSF Building FACADE Preliminaries																											
ENGINEERING & APPROVAL - CSF																											
SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2																											
A19300	1st Shopdrawing Submission - Review & Approval	19	02-Feb-18	27-Feb-18	30-Aug-18	21-Sep-18	100%																				
A19310	2nd Shopdrawing Submission	13	28-Feb-18	14-Mar-18	21-Sep-18	09-Oct-18	100%																				
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST																											
PERFORMANCE TEST & MOCK UP - CSF																											
A19460	Installation Performance Mock up	37	13-Mar-18	30-Apr-18	29-Jun-18	11-Aug-18	100%																				
A19470	Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storage Space with Reference	0		30-Apr-18		11-Aug-18	100%																				
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building																											

◆ Access for ABWF/MEP Installation, 29-Jun-18

◆ Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)

◆ Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)

◆ RC Structure Completed, 05-Sep-18

◆ Access for MEP Installation (Linked from 14/F Slab Cast date); 01-Aug-18

◆ Access for MEP Installation (Linked from 14/F Slab Cast date); 01-Aug-18

◆ TX Room A CLP power on (M+ & CSF),
◆ TX Room B CLP power on (M+ & CSF),

◆ Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storage Space

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September					
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
	A19530	Perf MU - CSF Facade Installation	38	06-Feb-18	24-Mar-18	22-Jun-18 A	21-Jul-18	100%																			
	A19540	Perf MU - Commence Testing of CSF Facade	0		24-Mar-18		21-Jul-18	100%																			
Fabrication & Delivery of CSF Facade System																											
	A19560	Glass Wall Production and Fabrication	187	06-Nov-17	26-Jun-18	17-Jul-18	01-Mar-19	100%																			
	A19570	Glass Production and Fabrication	113	07-Dec-17	30-Apr-18	17-Aug-18	03-Jan-19	100%																			
	A19580	Roof Louvre Wall Production & Fabrication	144	03-Jan-18	03-Jul-18	10-Sep-18	07-Mar-19	98.53%																			
Glass Production & Fabrication																											
	A19600	Fabrication of Insulated Glass Panel	54	03-Jan-18	09-Mar-18	14-Jul-18	15-Sep-18	100%																			
Glass Wall Production & Fabrication																											
	A19640	Application of PVF2 Coating	16	24-Jan-18	12-Feb-18	23-Jul-18	10-Aug-18	100%																			
	A19650	Steel Frame Fabrication - Roof Louvre	66	14-Mar-18	06-Jun-18	10-Aug-18	30-Oct-18	100%																			
Roof Louvre Wall Production & Fabrication																											
	A19700	Aluminium Extrusion Production	27	10-Mar-18	16-Apr-18	23-Aug-18	24-Sep-18	100%																			
	A19710	PVF2 Paint Ordering	27	10-Mar-18	16-Apr-18	23-Aug-18	24-Sep-18	100%																			
	A19680	Steel Frame Fabrication - Roof Louvre	107	03-Jan-18	17-May-18	10-Sep-18	19-Jan-19	100%																			
	A19720	Application of PVF2 Coating	11	16-Apr-18	28-Apr-18	24-Sep-18	09-Oct-18	100%																			
CSF External Envelope																											
CSF Structure Milestones																											
	A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		27-Jan-18		03-Jul-18	100%																			
	A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0		13-Feb-18		24-Jul-18	100%																			
FACADE INSTALLATION - by Permasteelisa																											
	A19951	PISA-Embed Survey/Report/Remedial/Bracket Installation (G/F to 1/F)	57	21-Nov-17	30-Jan-18	29-Jun-18	04-Sep-18	100%																			
	A19961	PISA-Embed Survey/Report/Remedial/Bracket Installation (6/F to 7/F)	7	09-Feb-18	21-Feb-18	14-Jul-18	23-Jul-18	100%																			
	A19860	Access for PISA Survey (6/F to 8/F)	0		09-Feb-18		14-Jul-18	100%																			
CSF Tower ABWF & Building Services (G/F - 8/F & R/F)																											
CSF Tower GF-1F, 3-8F																											
	CSF-10350	1/F BOH /FOH ABWF/MEP Installation	85	23-Dec-17	12-Apr-18	26-Jun-18 A	07-Sep-18	100%																			
	CSF-10370	G/F BOH /FOH ABWF/MEP Installation	85	07-Dec-17	22-Mar-18	28-Jun-18 A	04-Oct-18	100%																			
	CSF-10310	3/F BOH /FOH ABWF/MEP Installation	85	29-Jan-18	16-May-18	03-Jul-18	12-Oct-18	100%																			
	CSF-10320	4/F BOH /FOH ABWF/MEP Installation	85	14-Feb-18	02-Jun-18	24-Jul-18	03-Nov-18	100%																			
	CSF-10330	5/F BOH /FOH ABWF/MEP Installation	85	06-Mar-18	20-Jun-18	21-Aug-18	01-Dec-18	100%																			
2/F																											
2/F, GL B'-F' (FOH Area)																											
	AS-CSF-10	Access for ABWF/MEP Installation	0	12-Jan-18		29-Jun-18		100%																			
	AW-CSF-1:	ABWF-Dry Wall Stud	7	12-Jan-18	19-Jan-18	29-Jun-18	07-Jul-18	100%																			
	BS-CSF-11	MEP-1st/2nd Fix-Duct/Containment/ Pipe/FCU	25	12-Jan-18	09-Feb-18	27-Jun-18 A	23-Jul-18	100%																			
	AW-CSF-1:	ABWF-Dry Wall Close-up/	7	10-Feb-18	21-Feb-18	24-Jul-18	31-Jul-18	100%																			
	AW-CSF-1:	ABWF-Ceiling Frame	7	22-Feb-18	01-Mar-18	01-Aug-18	08-Aug-18	100%																			
	BS-CSF-11	MEP- MEP Dropper	7	02-Mar-18	09-Mar-18	09-Aug-18	16-Aug-18	100%																			
	AW-CSF-1:	ABWF-Ceiling Close-up	7	10-Mar-18	17-Mar-18	17-Aug-18	24-Aug-18	100%																			
	AW-CSF-1:	ABWF-Wall/Ceiling/Floor Final Finishing	25	19-Mar-18	20-Apr-18	25-Aug-18	22-Sep-18	100%																			
	AW-CSF-1:	ABWF-Door/Ironmogaries	6	21-Apr-18	27-Apr-18	24-Sep-18	02-Oct-18	100%																			
	BS-CSF-11	MEP Final Fix	7	21-Apr-18	28-Apr-18	24-Sep-18	03-Oct-18	100%																			
2/F- GL B-C (BOH/Plant Room Area)																											
	AS-CSF-10	Access for ABWF/ MEP Installation	0	12-Jan-18		29-Jun-18		100%																			
	AW-CSF-1:	ABWF - Block Wall / Rendering / Floor Screeding	19	12-Jan-18	02-Feb-18	29-Jun-18	21-Jul-18	100%																			
	AW-CSF-1:	BW - Equipment Plinth	7	03-Feb-18	10-Feb-18	23-Jul-18	30-Jul-18	100%																			
	AW-CSF-1:	ABWF- Wall / Ceiling 1st Coat	7	12-Feb-18	22-Feb-18	31-Jul-18	07-Aug-18	100%																			
	BS-CSF-11	MEP - ICT Room Installation - 1st / 2nd / Final Fix Installaion	25	23-Feb-18	23-Mar-18	08-Aug-18	05-Sep-18	100%																			
	BS-CSF-11	MEP - AHU Room Installation-1st / 2nd / Final Fix Installation	54	23-Feb-18	02-May-18	08-Aug-18	11-Oct-18	100%																			
	BS-CSF-11	MEP/ ELV-ELV Room Installation-1st / 2nd / Final Fix Installation	54	23-Feb-18	02-May-18	08-Aug-18	11-Oct-18	100%																			
	AS-CSF-10	MEP - Riser Installation (Linked from 8/F Access Date)	54	06-Mar-18	12-May-18	21-Aug-18	26-Oct-18	100%																			
CSF Tower Testing & Comissioning (G/F - 8/F & R/F)																											
MEP System T&C																											
Electrical																											
	EL-CLP-101	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		05-Jul-18	100%																			
RDE Tower																											
Tower Crane Provision																											
Provision of TC1-A & TC1-B (RDE & CSF Construction)																											
TC1-A & TC1-B Erection																											
	A64660	TC1-B 1st Operational Period	61	25-Oct-17	08-Jan-18	16-Jul-18	21-Jul-18	100%																			
TC1-A & TC1-B 1st Jack																											
	A64140	1st Raise & Jack up of TC1-A to 65.1mPD	2	06-Jan-18	08-Jan-18	16-Jul-18	17-Jul-18	100%																			
	A64690	TC1-A 2nd Operational Period	88	09-Jan-18	28-Apr-18	18-Jul-18	26-Nov-18	100%																			
	A64150	1st Raise & Jack up of TC1-B to 55.1mPD	2	09-Jan-18	10-Jan-18	18-Jul-18	19-Jul-18	100%																			
	A64680	TC1-B 2nd Operational Period	88	11-Jan-18	02-May-18	23-Jul-18	30-Nov-18	100%																			
TC1-A & TC1-B 2nd Jack																											
	A64170	Install & Connect Tie-in between TC1-A & TC1-B & RDE 8/F slab	1	24-Apr-18	24-Apr-18	03-Aug-18	04-Aug-18	100%																			

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August				September				
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
	A64160	RDE 8/F Slab Portion B Completed	0		07-Apr-18		03-Aug-18	100%																			
	A64180	Inspection and ICE & RPE Certification for TC1-A & TC1-B Ties	2	25-Apr-18	26-Apr-18	04-Aug-18	07-Aug-18	100%																			
RDE Tower RC Structure Construction (GF - 15M/F & UR/F)																											
RDE Super-Structure RC Works																											
RDE Building																											
RDE Structure @ Portion - U (G/F to 15M/F)																											
Block A Grid Line G' to J' / 1' to 6'																											
A50890	RDE - Walls, Columns & 6/F Slab - Zone A	14	10-Feb-18	01-Mar-18	01-Jun-18 A	03-Jul-18	100%																				
A50905	RDE - Walls, Columns & 7/F Slab - Zone B	14	24-Feb-18	12-Mar-18	25-Jun-18 A	09-Jul-18	100%																				
A50900	RDE - Walls, Columns & 7/F Slab - Zone A	14	02-Mar-18	17-Mar-18	03-Jul-18	17-Jul-18	100%																				
A50915	RDE - Walls, Columns & 8/F Slab - Zone B	14	13-Mar-18	28-Mar-18	09-Jul-18	26-Jul-18	100%																				
A50910	RDE - Walls, Columns & 8/F Slab - Zone A	14	19-Mar-18	07-Apr-18	17-Jul-18	03-Aug-18	100%																				
A50925	RDE - Walls, Columns & 9/F Slab - Zone B	14	29-Mar-18	18-Apr-18	26-Jul-18	13-Aug-18	100%																				
A50920	RDE - Walls, Columns & 9/F Slab - Zone A	14	09-Apr-18	24-Apr-18	03-Aug-18	20-Aug-18	100%																				
A50945	RDE - Walls, Columns & 10/F Slab - Zone B	14	19-Apr-18	05-May-18	13-Aug-18	29-Aug-18	100%																				
A50940	RDE - Walls, Columns & 10/F Slab - Zone A	14	25-Apr-18	11-May-18	20-Aug-18	05-Sep-18	100%																				
A50955	RDE - Walls, Columns & 11/F Slab - Zone B	14	07-May-18	23-May-18	29-Aug-18	10-Sep-18	100%																				
A50950	RDE - Walls, Columns & 11/F Slab - Zone A	14	12-May-18	29-May-18	05-Sep-18	19-Sep-18	100%																				
A50965	RDE - Walls, Columns & 12/F Slab - Zone B	14	24-May-18	08-Jun-18	10-Sep-18	24-Sep-18	100%																				
A50960	RDE - Walls, Columns & 12/F Slab - Zone A	14	30-May-18	14-Jun-18	19-Sep-18	05-Oct-18	100%																				
A50975	RDE - Walls, Columns & 13/F Slab - Zone B	14	09-Jun-18	26-Jun-18	24-Sep-18	10-Oct-18	100%																				
A50895	RDE - Walls, Columns & 6/F Slab - Zone B	14	05-Feb-18	23-Feb-18	30-May-18 A	22-Jun-18 A	100%																				
RDE Building Temporary Works																											
RDFF-10020	Fair Face Concrete Remedial Works - RDE 1/F	0				06-Jun-18 A	14-Jul-18	0%																			
RDFF-10030	Fair Face Concrete Remedial Works - RDE 2/F	0				14-Jul-18	31-Jul-18	0%																			
RD10090	Material Hoist Erection (Initial)	8	25-Jan-18	02-Feb-18	17-Jul-18	26-Jul-18	100%																				
RDFF-10040	Fair Face Concrete Remedial Works - RDE 3/F	0				31-Jul-18	16-Aug-18	0%																			
RDFF-10050	Fair Face Concrete Remedial Works - RDE 4/F	0				16-Aug-18	01-Sep-18	0%																			
RDFF-10060	Fair Face Concrete Remedial Works - RDE 5/F	0				01-Sep-18	18-Sep-18	0%																			
RDFF-10070	Fair Face Concrete Remedial Works - RDE 6/F	0				18-Sep-18	06-Oct-18	0%																			
RDE External Envelope																											
RDE Structure																											
A21260	RDE - Wall, Column & 7/F Slab Complete	0		18-Mar-18		17-Jul-18	100%																				
FACADE INSTALLATION - by Permasteelisa																											
NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																											
A21290	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		17-Jul-18	100%																				
A21295	RDE - Survey & Setting Out G/F to 7/F (North Elevation)	13	19-Mar-18	06-Apr-18	17-Jul-18	01-Aug-18	100%																				
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floor)	3	07-Apr-18	10-Apr-18	01-Aug-18	04-Aug-18	100%																				
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3	21-Apr-18	24-Apr-18	15-Aug-18	18-Aug-18	100%																				
A21330	RDE - 4/F to 5/F Install Window Curtain Wall	3	07-May-18	09-May-18	29-Aug-18	01-Sep-18	100%																				
A21340	RDE - 5/F to 6/F Install Window Curtain Wall	3	21-May-18	24-May-18	12-Sep-18	15-Sep-18	100%																				
A21350	RDE - 6/F to 7/F Install Window Curtain Wall	3	05-Jun-18	07-Jun-18	27-Sep-18	02-Oct-18	100%																				
WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																											
A64730	RDE - Survey & Setting Out G/F to 7/F (West Elevation)	13	19-Mar-18	06-Apr-18	17-Jul-18	01-Aug-18	100%																				
A21450	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		17-Jul-18	100%																				
A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3	11-Apr-18	13-Apr-18	04-Aug-18	08-Aug-18	100%																				
A21480	RDE - 3/F to 4/F Install Window Curtain Wall	3	25-Apr-18	27-Apr-18	18-Aug-18	22-Aug-18	100%																				
A21490	RDE - 4/F to 5/F Install Window Curtain Wall	3	10-May-18	12-May-18	01-Sep-18	05-Sep-18	100%																				
A21500	RDE - 5/F to 6/F Install Window Curtain Wall	3	25-May-18	28-May-18	15-Sep-18	19-Sep-18	100%																				
SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																											
A64740	RDE - Survey & Setting Out G/F to 7/F (South Elevation)	13	19-Mar-18	06-Apr-18	17-Jul-18	01-Aug-18	100%																				
A21640	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		17-Jul-18	100%																				
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3	14-Apr-18	17-Apr-18	08-Aug-18	11-Aug-18	100%																				
A21670	RDE - 3/F to 4/F Install Window Curtain Wall	3	28-Apr-18	02-May-18	22-Aug-18	25-Aug-18	100%																				
A21680	RDE - 4/F to 5/F Install Window Curtain Wall	3	14-May-18	16-May-18	05-Sep-18	08-Sep-18	100%																				
A21690	RDE - 5/F to 6/F Install Window Curtain Wall	3	29-May-18	31-May-18	19-Sep-18	22-Sep-18	100%																				
EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																											
A21800	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		17-Jul-18	100%																				
A64750	RDE - Survey & Setting Out G/F to 7/F (East Elevation)	13	19-Mar-18	06-Apr-18	17-Jul-18	01-Aug-18	100%																				
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	3	18-Apr-18	20-Apr-18	11-Aug-18	15-Aug-18	100%																				
A21830	RDE - 3/F to 4/F Install Window Curtain Wall	3	03-May-18	05-May-18	25-Aug-18	29-Aug-18	100%																				
A21840	RDE - 4/F to 5/F Install Window Curtain Wall	3	17-May-18	19-May-18	08-Sep-18	12-Sep-18	100%																				
A21850	RDE - 5/F to 6/F Install Window Curtain Wall	3	01-Jun-18	04-Jun-18	22-Sep-18	27-Sep-18	100%																				
WEST ELEVATION - Facade Louvre (FC-LV-01) (2/F to 4/F)																											
A21610	RDE - 2/F Install Facade Louvre	13	29-May-18	12-Jun-18	19-Sep-18	06-Oct-18	100%																				
FACADE INSTALLATION - by ISP																											
SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02)																											
A22020	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	11	21-Apr-18	04-May-18	15-Aug-18	27-Aug-18	100%																				

Activity ID		Activity Name		CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September					
											27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
	A22030	RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02)		11	07-May-18	18-May-18	29-Aug-18	10-Sep-18	100%																			
	A22040	RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02)		11	21-May-18	02-Jun-18	12-Sep-18	24-Sep-18	100%																			
	A22050	RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02)		11	05-Jun-18	16-Jun-18	27-Sep-18	10-Oct-18	100%																			
RDE Tower ABWF & Building Services (GF - 15MF & UR/F)																												
RDE Tower GF - 14F, Excluding 2F, 5F, 15F & 15MF																												
	RDE-10140	G/F - ABWF / MEP Installation (Similar working procedures as 5/F)		86	19-Jan-18	08-May-18	06-Jun-18 A	05-Oct-18	100%																			
	RDE-10120	3/F - ABWF / MEP Installation (Similar working procedures as 2/F)		94	13-Mar-18	09-Jul-18	09-Jul-18	30-Oct-18	91.49%																			
	RDE-10130	4/F - ABWF / MEP Installation (Similar working procedures as 2/F)		94	29-Mar-18	25-Jul-18	26-Jul-18	16-Nov-18	76.6%																			
	RDE-10150	6/F - ABWF / MEP Installation (Similar working procedures as 5/F)		86	07-May-18	17-Aug-18	29-Aug-18	10-Dec-18	51.16%																			
	RDE-10160	7/F - ABWF / MEP Installation (Similar working procedures as 5/F)		86	24-May-18	03-Sep-18	10-Sep-18	21-Dec-18	34.88%																			
	RDE-10170	8/F - ABWF / MEP Installation (Similar working procedures as 5/F)		86	09-Jun-18	19-Sep-18	24-Sep-18	08-Jan-19	18.6%																			
2F																												
Toilets (GL 2'-3'/H')																												
	AW-RDE-1f	ABWF - Block Wall		13	24-Feb-18	10-Mar-18	29-Jun-18	14-Jul-18	100%																			
	AS-RDE-10	Access for ABWF/MEP Installation (Linked from 5/F Slab Cast date)		0	24-Feb-18		29-Jun-18		100%																			
	BS-RDE-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix		13	12-Mar-18	26-Mar-18	16-Jul-18	30-Jul-18	100%																			
	AW-RDE-1f	ABWF - Waterproofing/Water Test		7	27-Mar-18	07-Apr-18	31-Jul-18	07-Aug-18	100%																			
	AW-RDE-1f	ABWF - Floor screeding / Wall Plastering/ Tiling		19	09-Apr-18	30-Apr-18	08-Aug-18	29-Aug-18	100%																			
	AW-RDE-1f	ABWF - Ceiling Grid/Ceiling Panel with Service Openings		7	02-May-18	09-May-18	30-Aug-18	06-Sep-18	100%																			
	BS-RDE-10	MEP Dropper		3	10-May-18	12-May-18	07-Sep-18	10-Sep-18	100%																			
	AW-RDE-1f	ABWF - Ceiling Close up / Ceiling Finish		7	14-May-18	21-May-18	11-Sep-18	18-Sep-18	100%																			
	AW-RDE-1f	ABWF - Cubic Partition		7	23-May-18	30-May-18	19-Sep-18	27-Sep-18	100%																			
	AW-RDE-1f	ABWF - Final Fix-Sanitaryware / Sink / Door		7	31-May-18	07-Jun-18	28-Sep-18	06-Oct-18	100%																			
FOH (GL 2'-6'/G'-J') (including lobby)																												
	AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5/F Slab Cast date)		0	24-Feb-18		29-Jun-18		100%																			
	AW-RDE-1f	ABWF - Block Wall		13	24-Feb-18	10-Mar-18	29-Jun-18	14-Jul-18	100%																			
	BS-RDE-10	MEP Installation H/L 1st Fix		19	03-Mar-18	26-Mar-18	07-Jul-18	30-Jul-18	100%																			
	BS-RDE-10	MEP - 2nd fix include cabling and wiring		19	14-Mar-18	10-Apr-18	18-Jul-18	09-Aug-18	100%																			
	AW-RDE-1f	ABWF - Ceiling Frame		13	10-Apr-18	25-Apr-18	09-Aug-18	24-Aug-18	100%																			
	AW-RDE-1f	Facde Completion and watertight		0		10-Apr-18		09-Aug-18	100%																			
	BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring		13	17-Apr-18	03-May-18	16-Aug-18	31-Aug-18	100%																			
	AW-RDE-1f	ABWF - Ceiling Close Up		7	25-Apr-18	04-May-18	24-Aug-18	01-Sep-18	100%																			
	BS-RDE-10	MEP - Final Fix		13	03-May-18	18-May-18	31-Aug-18	15-Sep-18	100%																			
	AW-RDE-1f	ABWF - Wall Final Finish		13	18-May-18	04-Jun-18	15-Sep-18	03-Oct-18	100%																			
	AS-RDE-10	Ready for T&C (FS)		0		18-May-18		15-Sep-18	100%																			
Kitchen (GL 1'-2'/G'-J')																												
	AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5/F Slab Cast date)		0	24-Feb-18		29-Jun-18		100%																			
	AW-RDE-1f	ABWF - Dry Wall stud		7	24-Feb-18	03-Mar-18	29-Jun-18	07-Jul-18	100%																			
	BS-RDE-10	MEP Installation 1st Fix		19	24-Feb-18	19-Mar-18	29-Jun-18	23-Jul-18	100%																			
	BS-RDE-10	MEP - 2nd fix include cabling and wiring		19	10-Mar-18	06-Apr-18	14-Jul-18	06-Aug-18	100%																			
	AW-RDE-1f	Facde Completion and watertight		0		19-Mar-18		23-Jul-18	100%																			
	AW-RDE-1f	ABWF - Close Dry Wall		7	19-Mar-18	27-Mar-18	23-Jul-18	31-Jul-18	100%																			
	AW-RDE-1f	ABWF - Ceiling Frame		7	06-Apr-18	14-Apr-18	06-Aug-18	14-Aug-18	100%																			
	BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring		7	14-Apr-18	23-Apr-18	14-Aug-18	22-Aug-18	100%																			
	AW-RDE-1f	ABWF - Ceiling Close Up		7	14-Apr-18	23-Apr-18	14-Aug-18	22-Aug-18	100%																			
	BS-RDE-10	MEP - Final Fix		13	23-Apr-18	09-May-18	22-Aug-18	06-Sep-18	100%																			
	AW-RDE-1f	ABWF - Wall Final Finish		13	09-May-18	25-May-18	06-Sep-18	21-Sep-18	100%																			
	AS-RDE-10	Ready for T&C (FS)		0		09-May-18		06-Sep-18	100%																			
	AW-RDE-1f	ABWF - Floor Finishes on raised floor		7	25-May-18	02-Jun-18	21-Sep-18	02-Oct-18	100%																			
ELE Room (GL 2'-3'/H')																												
	AS-RDE-10	Acces for ABWF / MEP Installation (Linked from 5/F Slab Cast date)		0	24-Feb-18		29-Jun-18		100%																			
	AS-RDE-10	ABWF - Ceiling/Walll Sealer		5	24-Feb-18	01-Mar-18	29-Jun-18	05-Jul-18	100%																			
	BS-RDE-10	MEP - 1st Fix		25	02-Mar-18	03-Apr-18	06-Jul-18	03-Aug-18	100%																			
	BS-RDE-10	MEP - 2nd & Final Fix		27	04-Apr-18	07-May-18	04-Aug-18	04-Sep-18	100%																			
	AW-RDE-1f	ABWF - Door / Ironmongaries		2	08-May-18	09-May-18	05-Sep-18	06-Sep-18	100%																			
ELV Room (GL 3'-A'-B')																												
	AS-RDE-10	Access for ABWF/MEP Installation (Linked from 5/F Slab Cast date)		0	24-Feb-18		29-Jun-18		100%																			
	AW-RDE-1f	ABWF Sealer paint		3	24-Feb-18	27-Feb-18	29-Jun-18	03-Jul-18	100%																			
	BS-RDE-10	MEP 1st / 2nd Fix		13	28-Feb-18	14-Mar-18	04-Jul-18	18-Jul-18	100%																			
	AW-RDE-1f	ABWF-Door / Ironmongaries		3	15-Mar-18	17-Mar-18	19-Jul-18	21-Jul-18	100%																			
	BS-RDE-10	MEP - ELV- Equipment Rack / Cabling / Connection		27	19-Mar-18	23-Apr-18	23-Jul-18	22-Aug-18	100%																			
	AS-RDE-10	Ready for ELV system T&C		0		24-Apr-18		23-Aug-18	100%																			
FS Lift Lobby & Corridor @GL 4/G'																												
	AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)		0	24-Feb-18		29-Jun-18		100%																			
	AW-RDE-1:	ABWF - Floor Screeding, Wall/Ceiling 1st coat		7	24-Feb-18	03-Mar-18	29-Jun-18	07-Jul-18	100%																			
	BS-RDE-11	MEP - 1st / 2nd Fix Installation		25	05-Mar-18	06-Apr-18	09-Jul-18	06-Aug-18	100%																			
	AW-RDE-1:	ABWF-FR Ceiling Frame		13	07-Apr-18	21-Apr-18	07-Aug-18	21-Aug-18	100%																			
	BS-RDE-11	MEP-Dropper		7	23-Apr-18	30-Apr-18	22-Aug-18	29-Aug-18	100%																			

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September				
								27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
	AW-RDE-1: ABWF-FR Ceiling Close-up	13	02-May-18	16-May-18	30-Aug-18	13-Sep-18	100%																				
	AW-RDE-1: ABWF-Wall Final Finishing	5	17-May-18	23-May-18	14-Sep-18	19-Sep-18	100%																				
	AW-RDE-1: ABWF-Door Ironmogaries	5	17-May-18	23-May-18	14-Sep-18	19-Sep-18	100%																				
	BS-RDE-11 MEP-Final Fix	7	17-May-18	25-May-18	14-Sep-18	21-Sep-18	100%																				
	AS-RDE-10 Ready for T&C (FS)	0		26-May-18		22-Sep-18	100%																				
5F																											
RDE-10240	Toilets (5F) at GL2'-3'/H' (similar working procedures as 2/F)	84	19-Apr-18	30-Jul-18	13-Aug-18	22-Nov-18	69.05%																				
RDE-10250	ELE Room (5F) at GL2'-3'/H' (similar working procedures as 2/F)	58	19-Apr-18	28-Jun-18	13-Aug-18	23-Oct-18	100%																				
RDE-10260	ELV Room (5F) at GL3'/A-'B' (similar working procedures as 2/F)	45	19-Apr-18	12-Jun-18	13-Aug-18	06-Oct-18	100%																				
RDE-10290	FS Lift Lobby & Corridor (5F) at GL4'/G' (similar working procedures as 2/F)	63	19-Apr-18	05-Jul-18	13-Aug-18	29-Oct-18	92.06%																				
FOH (GL 1'-2/G'-H', 1'-2/G'-J, 5'-6' & 2'-5/H'-J') (including lobby)																											
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 8/F Slab Cast date)	0	19-Apr-18		13-Aug-18		100%																				
BS-RDE-10	MEP Installation H/L 1st Fix	19	19-Apr-18	11-May-18	13-Aug-18	04-Sep-18	100%																				
BS-RDE-10	MEP - 2nd fix include cabling and wiring	19	28-Apr-18	23-May-18	23-Aug-18	14-Sep-18	100%																				
AW-RDE-1:	ABWF - Ceiling Frame	13	23-May-18	07-Jun-18	14-Sep-18	02-Oct-18	100%																				
AW-RDE-1:	Facde Completion and watertight	0		23-May-18		14-Sep-18	100%																				
ICP & SPS Construction																											
Key Dates																											
A31610	Practical Completion of ICP & Obtain OP	0		09-Nov-18		31-Aug-18	0%																				
A31590	SPS and ICP (Portion A & B) - Full Access to Park Contractor	0		06-Apr-18		11-Sep-18	100%																				
SPS WORKS (Sewerage Pumping Station)																											
SPS - External Envelope																											
A56570	SPS - Final Fix & Facade Final Cleaning	4	02-Nov-17	07-Nov-17	05-Jul-18	10-Jul-18	100%																				
ICP WORKS (Interfacing Car Park)																											
M+ ICP Accelerated Works Programme																											
M+ ICP KD & MS																											
ICP-M01	Obtain OP for works within the ICP (TOP)	0				29-Jun-18*	0%																				
A1020	Practical Completion	0				31-Aug-18	0%																				
ICP-M02	Achieve Practical Completion of all Works within the ICP	0				31-Aug-18*	0%																				
A2180	BA 14 Certificate / Acknowledgement by BD (for ICP)	0			08-Sep-18	30-Sep-18*	0%																				
Civil Works																											
A2150	BA14 Submission for Retaining Walls & Drainage	0				18-Jul-18	0%																				
Builders works - Level B1																											
Major Plant Room & Tank																											
A1230	Cleaning and protections	0			03-Jul-18	11-Jul-18	0%																				
Builders works - Level B2																											
Area D - GLEa - Ka																											
A1370	Floor Screeding + Protection	0			30-May-18 A	20-Jun-18 A	0%																				
Building Services																											
MEP Installation - 2nd fix																											
B2/F																											
A2060	MEP 2nd Fix _ Storage Room (5A)	0			30-May-18 A	03-Jul-18	0%																				
ICP Statutory Approval																											
A2170	Direct Link Complete (By PCCW)	0				29-Jun-18*	0%																				
EMSD																											
A1620	LE5 Submission	0				01-Jul-18	0%																				
A1630	Issue of use permit	0			01-Jul-18*	18-Jul-18	0%																				
FSD																											
TOP (excluding Roof Landscaping Works)																											
A2090	FSD inspection	0			11-Jun-18 A	04-Jul-18	0%																				
A2130	Issuance of FS Certificate	0				04-Jul-18	0%																				
A2120	Submission of Form FS501 for FSD inspection	0			30-May-18 A		0%																				
OP																											
A1677	Submission of Form FS501 for FSD inspection	0			09-Jul-18*		0%																				
A1680	FSD inspection	0			21-Jul-18	06-Aug-18	0%																				
A1685	Issuance of FS Certificate	0				06-Aug-18	0%																				
WSD																											
Portable Water																											
A1760	WWO46 Part V Submission (Portable Water)	0				11-Jul-18	0%																				
FS Water																											
A1800	Issue Water Sample Report (FS Water)	0			29-Jun-18	14-Jul-18	0%																				
A1810	WWO46 Part V Submission (FS Water)	0				30-Jul-18	0%																				
A1820	Complete meter installation & water main connection (FS Water)	0			30-Jul-18	21-Aug-18*	0%																				
BD submission																											
A1690	OP Inspection	0			12-Aug-18	31-Aug-18*	0%																				
A2080	Achieve OP Certificate and Practical Completion of all works within the ICP	0				31-Aug-18*	0%																				
A1688	BA14 Submission	0			06-Sep-18		0%																				
IPA Area Completion and Handover Programme																											

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September					
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
Milestone Dates																											
IPA.MS.02	IPA-02 Complete HCC scope and Ready for Handover to SFK - Area A		0				24-Jul-18*	0%																			
IPA.MS.03	IPA-03 Complete HCC scope and Ready for Handover to SFK - Area C		0				08-Aug-18*	0%																			
IPA Area A - Earthwork																											
Construction of IPA works																											
IPA.AA.390	Construct fencing		0			29-Jun-18	23-Jul-18	0%																			
IPA.AA.330	Construct Root Barriers		0			29-Jun-18	05-Jul-18	0%																			
IPA.AA.360	Construct irrigation system		0			11-Jun-18 A	23-Jul-18	0%																			
IPA.AA.370	Construct main path & secondary path		0			30-Jun-18	24-Jul-18	0%																			
IPA.AA.420	Complete HCC scope and Ready for Handover of Area A to Park Contractor		0				24-Jul-18	0%																			
IPA Area B - Earthwork																											
Clear up & water proofing ICP & use as facade yard (High level - South)																											
IPA.AB.90	Clear up Area B		0			29-Jun-18	05-Jul-18	0%																			
Construction of UU																											
IPA.AB.130	Construct drainage, catch pits & UC		0			23-Jul-18	23-Aug-18	0%																			
IPA.AB.140	Construct district wide CLP Cable ducts & Draw pits		0			16-Aug-18	17-Sep-18	0%																			
IPA.AB.150	Construct light ducts & pole footings		0			30-Aug-18	22-Sep-18	0%																			
IPA.AB.160	Construct CLP cable ducts & Draw pits Southside		0			24-Sep-18	19-Oct-18	0%																			
IPA Area C - Earthwork																											
Backfill of soil as per temp profile																											
IPA.AC.230	Backfill to design profile (deferred area)		0			18-Jul-18	28-Jul-18	0%																			
Construction of Storm Drain																											
Between SE2.7 - DM52C (~39m)																											
IPA.AC.1	Testing		0			04-Jul-18	04-Jul-18	0%																			
Construction of Sewer Drain																											
Between F2.1E - SM19																											
IPA.AC.1	Install sheet piles		0			29-Jun-18	04-Jul-18	0%																			
IPA.AC.1	Excavate & install ELS (1st layer)		0			05-Jul-18	07-Jul-18	0%																			
IPA.AC.1	Exavate to formation & SRT & blinding		0			09-Jul-18	10-Jul-18	0%																			
IPA.AC.1	Install 300DI pipes		0			11-Jul-18	12-Jul-18	0%																			
IPA.AC.2	Testing		0			13-Jul-18	13-Jul-18	0%																			
IPA.AC.2	Plug off manhole F2.1E & SM19		0			14-Jul-18	14-Jul-18	0%																			
IPA.AC.2	Backfill & SRT & remove ELS		0			16-Jul-18	17-Jul-18	0%																			
Construction of remaining UU																											
IPA.AC.240	Construct drainage, catch pits & UC		0			30-Jul-18	17-Aug-18	0%																			
Construct district wide CLP ducts																											
IPA.AC.3	Lay ducts		0			10-Jul-18	13-Jul-18	0%																			
IPA.AC.3	Backfill & SRT		0			14-Jul-18	19-Jul-18	0%																			
Construct light ducts & pole footings																											
IPA.AC.2	Excavate to formation & SRT & blinding		0			30-Jul-18	31-Jul-18	0%																			
IPA.AC.2	Install ducts & backfill		0			01-Aug-18	04-Aug-18	0%																			
Lighting cable ducts																											
IPA.AC.2	Excavate to formation & SRT & blinding		0			01-Aug-18	01-Aug-18	0%																			
IPA.AC.3	Install ducts & backfill		0			02-Aug-18	06-Aug-18	0%																			
IPA.AC.3	Construct lighting base		0			07-Aug-18	10-Aug-18	0%																			
Construction of EVA																											
South side																											
IPA.AC.2	Prepare formation and SRT		0			30-Jul-18	01-Aug-18	0%																			
IPA.AC.2	Lay kerbs		0			02-Aug-18	11-Aug-18	0%																			
IPA.AC.2	Lay path base		0			07-Aug-18	17-Aug-18	0%																			
IPA.AC.2	Lay path surface		0			13-Aug-18	23-Aug-18*	0%																			
Construction of remaining paths & EVA																											
IPA.AC.360	Open cut to formation & SRT & blinding		0			14-Jul-18	17-Jul-18	0%																			
IPA.AC.380	Lay kerbs		0			18-Jul-18	23-Jul-18	0%																			
IPA.AC.390	Lay path base		0			24-Jul-18	30-Jul-18	0%																			
IPA.AC.400	Lay path surface		0			31-Jul-18	07-Aug-18	0%																			
IPA.AC.410	Complete HCC scope and Ready for Handover of Area C to Park Contractor		0			08-Aug-18		0%																			
DCS Plant Feeding CHW to Park Freespace Building																											
KD & MS																											
DCS-03	Commission DCS System and complete all works necessary to provide Chilled Water to Park		0				14-Sep-18*	0%																			
DCS-02	Energise Transformer Room TX C		0				20-Sep-18*	0%																			
DCS-01	Complete Installation of Cable Ducts for CLP Inspection		0				20-Jun-18 A	0%																			
Construction																											
DCS.170	Cable Laying (by CLP)		0			06-Aug-18	01-Sep-18	0%																			
DCS.220	Power On		0			03-Sep-18	20-Sep-18	0%																			
U/G chilled water pipes																											
DCS.110	Pipe Flushing incl. Testing and Commissioning		0			21-Jul-18*	14-Sep-18*	0%																			
DCS.200	Ready for final connection by Park		0				14-Sep-18	0%																			

[illegible]

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
PC-MTSA-1	Carpet, linoleum & mats	216	14-Nov-17	09-Aug-18	03-Jul-18	18-Mar-19	83.85%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

[illegible]

[illegible]

[illegible]

[illegible]

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September			
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
M+ Tower RC Structure																										
AS-M+1005C	9/F Curing & Falseworks Stripping	0		30-Apr-18		29-Jun-18	100%																			
AS-M+1007C	11/F Curing & Falseworks Stripping	0		30-May-18		29-Jun-18	100%																			
AS-M+1009C	12/F Curing & Falseworks Stripping	0		13-Jun-18		10-Jul-18	100%																			
AS-M+1011C	13/F Curing & Falseworks Stripping	0		28-Jun-18		01-Aug-18	100%																			
AS-M+1012C	14/F Curing & Falseworks Stripping	0		14-Jul-18		18-Aug-18	0%																			
AS-M+1014C	15/F Curing & Falseworks Stripping	0		30-Jul-18		05-Sep-18	0%																			
AS-M+1016C	16/F Curing & Falseworks Stripping	0		14-Aug-18		22-Sep-18	0%																			
AS-M+1006C	10/F Curing & Falseworks Stripping	0		15-May-18		30-May-18 A	100%																			
CSF RC Structure																										
AS-CS-1006C	6/F Curing & Falseworks Stripping	0		29-Jan-18		03-Jul-18	100%																			
AS-CS-1007C	7/F Curing & Falseworks Stripping	0		14-Feb-18		24-Jul-18	100%																			
AS-CS-1008C	8/F to +61mPD Curing & Falseworks Stripping	0		06-Mar-18		21-Aug-18	100%																			
AS-CS-1005C	5/F Curing & Falseworks Stripping	0		12-Jan-18		29-May-18 A	100%																			
RDE RC Structure																										
AS-RD-100I	5/F Curing & Falseworks Stripping	0		24-Feb-18		29-Jun-18	100%																			
AS-RD-100I	6/F Curing & Falseworks Stripping	0		13-Mar-18		09-Jul-18	100%																			
AS-RD-100I	7/F Curing & Falseworks Stripping	0		29-Mar-18		26-Jul-18	100%																			
AS-RD-100I	8/F Curing & Falseworks Stripping	0		19-Apr-18		13-Aug-18	100%																			
AS-RD-100I	9/F Curing & Falseworks Stripping	0		07-May-18		29-Aug-18	100%																			
AS-RD-101I	10/F Curing & Falseworks Stripping	0		24-May-18		10-Sep-18	100%																			
AS-RD-101I	11/F Curing & Falseworks Stripping	0		09-Jun-18		24-Sep-18	100%																			
Watertight Achieved																										
M+ Podium																										
WA-PD-10	Zone A Facade Installation Completed (2F GL1-8/A & 1/A-H)	0		07-Mar-18		27-Aug-18	100%																			
WA-PD-10	Zone M Facade Installation Completed (2F GL7-8/A-D)	0		18-May-18		28-Aug-18	100%																			
WA-PD-10	Zone P Plaza Skylight Installation Completed (3F GL6-7/E-H - FAC-SK-01,02)	0		29-Mar-18		08-Sep-18	100%																			
Provisional Items Cost Centre G (FS / OP non related Items tentative for reference only)																										
1A) Fixed & loose furniture at Conservation & Storage Facilities																										
P1A6000	CAI for Fixed & loose furniture at Conservation & Storage Facilities	0			29-Jun-18		0%																			
P1A6010	Fixed & loose furniture at Conservation & Storage Facilities subletting	0			08-Jul-18	24-Aug-18	0%																			
P1A6050	Fixed & loose furniture at Conservation & Storage Facilities Design/Shop drawing submit & ap	0			25-Aug-18	06-Jun-19	0%																			
1B) Fixed & loose furniture at M+ Tower																										
P1B6000	CAI for Fixed & loose furniture at M+ Tower	0			29-Jun-18		0%																			
P1B6010	Fixed & loose furniture at M+ Tower subletting	0			08-Jul-18	24-Aug-18	0%																			
P1B6060	Fixed & loose furniture at M+ Tower Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
1C) Fixed & loose furniture at M+ Galleries																										
P1C6000	CAI for Fixed & loose furniture at M+ Galleries	0			29-Jun-18		0%																			
P1C6010	Fixed & loose furniture at M+ Galleries subletting	0			08-Jul-18	24-Aug-18	0%																			
P1C6050	Fixed & loose furniture at M+ Galleries Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
1D) Juke Box equipment system & machinery																										
P1D6000	CAI for Juke Box equipment system & machinery	0			29-Jun-18		0%																			
P1D6010	Juke Box equipment system & machinery subletting	0			08-Jul-18	24-Aug-18	0%																			
P1D6060	Fixed & loose furniture at M+ Galleries Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
1E) Fixed & loose furniture for Learning Centre																										
P1E6000	CAI for Fixed & loose furniture for Learning Centre	0			29-Jun-18		0%																			
P1E6010	Fixed & loose furniture for Learning Centre subletting	0			08-Jul-18	24-Aug-18	0%																			
P1E6060	Fixed & loose furniture at M+ Galleries Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
1F) Fixed & loose furniture for Moving Image Centre																										
P1F6000	CAI for Fixed & loose furniture for Moving Image Centre	0			29-Jun-18		0%																			
P1F6010	Fixed & loose furniture for Moving Image Centre subletting	0			08-Jul-18	24-Aug-18	0%																			
P1F6070	Fixed & loose furniture for Moving Image Centre Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
1G) Fixed & loose furniture at M+ Workshop & BOH Area																										
P1G6000	CAI for Fixed & loose furniture at M+ Workshop & BOH Area	0			29-Jun-18		0%																			
P1G6010	Fixed & loose furniture at M+ Workshop & BOH Area subletting	0			08-Jul-18	24-Aug-18	0%																			
P1G6080	Fixed & loose furniture at M+ Workshop & BOH Area Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
1H) Fitting out works for cafes at B1/F & L3/F																										
P1H6000	CAI for Fitting out works for cafes at B1/F & L3/F	0			29-Jun-18		0%																			
P1H6010	Fitting out works for cafes at B1/F & L3/F subletting	0			08-Jul-18	24-Aug-18	0%																			
P1H6090	Fitting out works for cafes at B1/F & L3/F Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
1J) Compliance of statutory requirement for food license works for Cafes at B1/F & L3/F																										
P1J6000	CAI for Compliance of statutory requirement for food license works for Cafes at B1/F & L3/F	0			29-Jun-18		0%																			
P1J6010	Compliance of statutory requirement for food license works for Cafes at B1/F & L3/F	0			08-Jul-18	22-Dec-18	0%																			
1K) Fixed & loose furniture at M+ Shop including Espresso Bar																										
P1K6000	CAI for Fixed & loose furniture at M+ Shop including Espresso Bar	0			29-Jun-18		0%																			
P1K6010	Fixed & loose furniture at M+ Shop including Espresso Bar subletting	0			08-Jul-18	24-Aug-18	0%																			
P1K6100	Fixed & loose furniture at M+ Shop including Espresso Bar Design/Shop drawing submit & approval	0			25-Aug-18	08-Jun-19	0%																			
2A) Non digital way-finding signage & digital signage																										

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34					August 35				September 36												
									27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23									
P2A6000	CAI for Non digital way finding signage & digital signage		0			29-Jun-18		0%	CAI for Non digital way finding signage & digital signage, 29-Jun-18																										
P2A6010	Non digital way finding signage & digital signage subletting		0			08-Jul-18	24-Aug-18	0%	P2A6010																										
P2A6110	Non digital way finding signage & digital signage Design/Shop drawing submit & approval		0			25-Aug-18	08-Jun-19	0%	P2A6110																										
2B) Street lighting & accessories for CCTV & Wi Fi																																			
P2B6000	CAI for Street lighting & accessories for CCTV & Wi Fi		0			29-Jun-18		0%	CAI for Street lighting & accessories for CCTV & Wi Fi, 29-Jun-18																										
P2B6010	Street lighting & accessories for CCTV & Wi Fi subletting		0			08-Jul-18	24-Aug-18	0%	P2B6010																										
P2B6120	Street lighting & accessories for CCTV & Wi Fi Design/Shop drawing submit & approval		0			25-Aug-18	08-Jun-19	0%	P2B6120																										
2C) Elements Cooling Main access modification																																			
P2C6000	CAI for Elements Cooling Main access modification		0			29-Jun-18		0%	CAI for Elements Cooling Main access modification, 29-Jun-18																										
P2C6010	Elements Cooling Main access modification subletting		0			08-Jul-18	06-Sep-18	0%	P2C6010																										
P2C6130	Elements Cooling Main access modification Design/Shop drawing submit & approval		0			06-Sep-18	21-Jun-19	0%	P2C6130																										
2E) MEP & Misc building works assoc. District Cooling System intake pump cell																																			
P2E6000	CAI for MEP & Misc building works assoc. District Cooling System intake pump cell		0			29-Jun-18		0%	CAI for MEP & Misc building works assoc. District Cooling System intake pump cell, 29-Jun-18																										
P2E6010	MEP & Misc building works assoc. District Cooling System intake pump cell subletting		0			08-Jul-18	06-Sep-18	0%	P2E6010																										
P2E6140	MEP & Misc building works assoc. District Cooling System intake pump cell Design/Shop draw		0			06-Sep-18	21-Jun-19	0%	P2E6140																										
2F) BWIC / basic MEP provision for CLP transformer rooms																																			
P2F6000	CAI for BWIC / basic MEP provision for CLP transformer rooms		0			29-Jun-18		0%	CAI for BWIC / basic MEP provision for CLP transformer rooms, 29-Jun-18																										
P2F6010	BWIC / basic MEP provision for CLP transformer rooms subletting		0			08-Jul-18	05-Sep-18	0%	P2F6010																										
P2F6150	BWIC / basic MEP provision for CLP transformer rooms Design/Shop drawing submit & appr		0			06-Sep-18	20-Jun-19	0%	P2F6150																										
M+ Statutory Inspection, OP & PC																																			
Plumbing, Portable & Flushing Water																																			
A55550	Submit Revised Schematic (VPLD) to WSD	27	28-May-18	28-Jun-18	30-Jun-18	01-Aug-18	100%																						Submit WWO46 Part 4 for WSD Inspection, 01-Aug-18						
A55560	Submit WWO46 Part 4 for WSD Inspection	0	28-Jun-18		01-Aug-18		100%																												
A55570	WSD Inspection	53	28-Jun-18	30-Aug-18	01-Aug-18	05-Oct-18	0.63%																												
Contractor's Summary Works Programme																																			
Milestone Dates																																			
Cost Centre A - Preliminaries & General Requirements																																			
MSA.14	Compliance Review to the CA's satisfaction on Project Time & Construction PMgt Doc (t=M30)	0				29-Jun-18*	0%																						Compliance Review to the CA's satisfaction on Project Time & Construction PMgt Doc (t=M30),						
MSA.15	Compliance Review to the CA's satisfaction on Project Time & Construction PMgt Doc (t=M34)	0				30-Jun-18*	0%																						Compliance Review to the CA's satisfaction on Project Time & Construction PMgt Doc (t=M34),						
Cost Centre D2 - Interfacing Car Park Works																																			
MSD2.03	Complete all necessary works for the submission of Form 501 to FSD for inspection (t=M31)	0				29-Jun-18	0%																						Complete all necessary works for the submission of Form 501 to FSD for inspection (t=M31),						
MSD2.04	Obtain FS certificate (t=M33)	0				29-Jun-18	0%																						Obtain FS certificate (t=M33),						
MSD2.05	Complete the integrated testing and commissioning of all systems (t=M34)	0				29-Jun-18	0%																						Complete the integrated testing and commissioning of all systems (t=M34),						
MSD2.06	Complete all work necessary for practical completion (t=M40)	0				29-Jun-18	0%																						Complete all work necessary for practical completion (t=M40),						
Cost Centre B - M+ Museum & CSF																																			
MSB.09i	Handover TX Rooms for CLP installation (Tr=M26)	0				29-Jun-18	0%																						Handover TX Rooms for CLP installation (Tr=M26),						
MSB.06.e	Complete 3F slab at Zone A1 to A5, Zone E and Zone H (Tr=M27)	0				29-Jun-18	0%																						Complete 3F slab at Zone A1 to A5, Zone E and Zone H (Tr=M27),						
MSB.06.d	Complete 4F and 2F infill slab between truss 1 and 2 (Tr=M27)	0				29-Jun-18	0%																						Complete 4F and 2F infill slab between truss 1 and 2 (Tr=M27),						
MSB.12i	CLP Power-on (Tr=M28)	0				10-Jul-18	0%																						CLP Power-on (Tr=M28),						
MSB.12iii	Complete installation of DCS plant and equipment (Tr=M31) (Apr 2018)	0				31-Jul-18	0%																						Complete installation of DCS plant and equipment (Tr=M31) (Apr 2018),						
MSB.09iii	Complete Data Centre, ICT, ELV and TBE Rooms ready for Handover to the Authority's Direct C	0				24-Aug-18	0%																						Complete Data Centre, ICT, ELV and TBE Rooms ready for						
MSB.08ii	Complete 1M/F floor slab (Tr=M33)	0				13-Sep-18	0%																						Complete 1M/F floor slab						
Cost Centre C - Public Works and Tunnel Protection Works																																			
MSC.06	Complete Plant Rooms associated with the Underpass Road (Tr=M32)	0				29-Jul-18	0%																						Complete Plant Rooms associated with the Underpass Road (Tr=M32),						
Cost Centre J - RDE Building																																			
MSJ.01a	4F Structure Complete (Tr=M28)	0				29-Jun-18	0%																						4F Structure Complete (Tr=M28),						
MSJ.01-2	1F Structure Complete to 100% (Tr=M23)	0				29-Jun-18	0%																						1F Structure Complete to 100% (Tr=M23),						
MSJ.03	CLP Power-on (Tr=M33)	0				30-Jun-18*	0%																						CLP Power-on (Tr=M33),						
MSJ.01b	7F Structure Complete (Tr+M30)	0				17-Jul-18	0%																						7F Structure Complete (Tr+M30),						
MSJ.01c	10F Structure Complete (Tr=M32)	0				05-Sep-18	0%																						10F Structure Complete (Tr=M32),						
M+																																			
SUM-1600	M+ Podium External Envelope (By Permasteelisa)	265	18-Nov-17	12-Oct-18	29-Jun-18	18-Apr-19	67.13%																												
CSF & RDE Construction																																			
SUM-2600	RDE External Envelope	210	07-Apr-18	15-Dec-18	01-Aug-18	23-Jan-19	32.38%																												
ABWF & Building Services																																			
SUM-3000	Lifts and Escalators	309	22-Dec-17	09-Jan-19	04-Jul-18	12-Mar-19	48.22%																												
M+ Statutory Inspection, OP & PC																																			
SUM-8040	WSD Inspection (Flushing & Portable)	67	28-Jun-18	15-Sep-18	01-Aug-18	05-Oct-18	0.5%																												

Lyric Theatre Complex

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Aug 8	Sep 9	Oct 10	Nov 11
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
Area 1							
CB161450	Area 1: Excavate to -3.0mPD	10-Sep-18*	22-Sep-18				
CB161460	Area 1: Install Waling & Strut Layer S3	24-Sep-18	12-Oct-18				
CB161470	Area 1: Excavate to -6.1mPD	13-Oct-18	31-Oct-18				
CB161480	Area 1: Install Waling & Strut Layer S4	01-Nov-18	17-Nov-18				
CB161490	Area 1: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	19-Nov-18	05-Dec-18*				
Area 2							
CB162440	Area 2: Install Waling & Strut Layer S2	13-Jul-18 A	06-Aug-18 A				
CB162450	Area 2: Excavate to -3.0mPD	17-Sep-18	02-Oct-18				
CB162460	Area 2: Install Waling & Strut Layer S3	03-Oct-18	20-Oct-18				
CB162470	Area 2: Area 2: Excavate to -6.1mPD	22-Oct-18	07-Nov-18				
CB162480	Area 2: Install Waling & Strut Layer S4	08-Nov-18	24-Nov-18				
CB162490	Area 2: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	26-Nov-18	12-Dec-18*				
Area 3							
CB163440	Area 3: Install Waling & Strut Layer S2	18-Jul-18 A	14-Aug-18 A				
CB163450	Area 3: Excavate to -3.0mPD	24-Sep-18	12-Oct-18				
CB163460	Area 3: Install Waling & Strut Layer S3	13-Oct-18	31-Oct-18				
CB163470	Area 3: Excavate to -6.1mPD	01-Nov-18	17-Nov-18				
CB163480	Area 3: Install Waling & Strut Layer S4	19-Nov-18	08-Dec-18				
Area 4							
CB164440	Area 4: Install Waling & Strut Layer S2	03-Aug-18 A	01-Sep-18				
CB164450	Area 4: Excavate to -3.0mPD	13-Oct-18	31-Oct-18				
CB164460	Area 4: Install Waling & Strut Layer S3	01-Nov-18	17-Nov-18				
CB164470	Area 4: Excavate to -6.1mPD	19-Nov-18	05-Dec-18				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20180831
Layout: L1-3MRP (Env)
Page: 1 of 2

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2018

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Aug 8	Sep 9	Oct 10	Nov 11
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
Area 6							
CC106110	B1-A1a: Pile Head Treatment / Blinding / Pile Cap / Slab	09-Jun-18 A	22-Sep-18				
CC106210	B1-A2a: Pile Head Treatment / Blinding / Pile Cap / Slab	13-Jun-18 A	13-Oct-18				
CC106120	B1-A1b: Pile Head Treatment / Blinding / Pile Cap / Slab	03-Jul-18 A	29-Sep-18				
CC106220	B1-A2b: Pile Head Treatment / Blinding / Pile Cap / Slab	23-Jul-18 A	13-Oct-18				
CC106510	B1-A5: Pile Head Treatment / Blinding / Pile Cap / Slab	07-Aug-18 A	13-Oct-18				
CC106410	B1-A4: Pile Head Treatment / Blinding / Pile Cap / Slab	10-Sep-18	24-Oct-18				
CC106310	B1-A3: Pile Head Treatment / Blinding / Pile Cap / Slab	24-Sep-18	07-Nov-18				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
MC30-Ch.160 to MC30-Ch.150 (MH EAR 2.18a to SF_1.4)							
CD201460	MC30 Ch.150-Ch.170: Install Drainage bet. MH EAR_2.18 to SF_1.4)	25-Jul-18 A	09-Aug-18 A				
CD201470	MC30 Ch.150-Ch.170:Construct Manhole SF_1.4	25-Jul-18 A	29-Aug-18 A				
MC30-Ch.150 to MC30-Ch.100 (MH SF_1.4 to SF_1.3)							
CD201320	MC30 CH100-Ch150: Install Sheet Pile Wall	25-Jul-18 A	18-Aug-18 A				
CD201330	MC30 CH100-Ch150:Excavation & ELS	07-Aug-18 A	31-Aug-18 A				
CD201340	MC30 CH30-Ch40: Install Drainage Pipe (bet. MH SF_1.4 to MH SF_1.3)	16-Aug-18 A	08-Sep-18				
CD201350	MC30 CH30-Ch40: Construct Manhole SF_1.3	10-Sep-18	02-Oct-18*				
MC30-Ch.100 to MC30-Ch.60 (MH SF_1.3 to SF1.2)							
CD201210	MC30 CH60-Ch100: Excavation for Trail Trench	16-Aug-18 A	25-Aug-18 A				
CD201220	MC30 CH60-Ch100: Install Sheet Pile Wall	24-Aug-18 A	21-Sep-18				
CD201230	MC30 CH60-Ch100: Excavation & ELS	14-Sep-18	06-Oct-18				
CD201240	MC30 CH60-Ch100: Install Drainage Pipe (bet. MH SF_1.3 to MH SF_1.2)	08-Oct-18	22-Oct-18				
CD201250	MC30 CH60-Ch100: Construct Manhole SF_1.2	23-Oct-18	12-Nov-18*				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20180831
Layout: L1-3MRP (Env)
Page: 2 of 2

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2018

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Sep 9	Oct 10	Nov 11	Dec 12
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
Remedial Works							
CBR1010	TAM Grout (Drilling & Grouting) Stage 1	08-Sep-18 A	02-Oct-18	<div></div>			
CBR1020	TAM Grout (Drilling & Grouting) Stage 2	20-Sep-18 A	05-Oct-18	<div></div>			
Area 1							
CB161459	Area 1: Excavate to -3.0mPD (works resume)	06-Oct-18	12-Oct-18		<div></div>		
CB161460	Area 1: Install Waling & Strut Layer S3	13-Oct-18	31-Oct-18		<div></div>		
CB161470	Area 1: Excavate to -6.1mPD	01-Nov-18	17-Nov-18			<div></div>	
CB161480	Area 1: Install Waling & Strut Layer S4	19-Nov-18	05-Dec-18			<div></div>	
CB161490	Area 1: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	06-Dec-18	22-Dec-18				<div></div>
Area 2							
CB162459	Area 2: Excavate to -3.0mPD (works resume)	11-Oct-18	18-Oct-18		<div></div>		
CB162460	Area 2: Install Waling & Strut Layer S3	19-Oct-18	05-Nov-18		<div></div>		
CB162470	Area 2: Area 2: Excavate to -6.1mPD	06-Nov-18	22-Nov-18			<div></div>	
CB162480	Area 2: Install Waling & Strut Layer S4	23-Nov-18	10-Dec-18			<div></div>	
CB162490	Area 2: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	11-Dec-18	29-Dec-18*				<div></div>
Area 3							
CB163450	Area 3: Excavate to -3.0mPD (works suspended)	13-Oct-18	31-Oct-18		<div></div>		
CB163460	Area 3: Install Waling & Strut Layer S3	01-Nov-18	17-Nov-18			<div></div>	
CB163470	Area 3: Excavate to -6.1mPD	19-Nov-18	05-Dec-18			<div></div>	
CB163480	Area 3: Area 3: Install Waling & Strut Layer S4	06-Dec-18	28-Dec-18				<div></div>
CB163490	Area 3 Excavate to Formation Level -9.6mPD	24-Dec-18	19-Jan-19				<div></div>
Area 4							
CB164450	Area 4: Excavate to -3.0mPD	01-Nov-18	17-Nov-18			<div></div>	
CB164460	Area 4: Install Waling & Strut Layer S3	19-Nov-18	05-Dec-18			<div></div>	
CB164470	Area 4: Excavate to -6.1mPD	06-Dec-18	22-Dec-18				<div></div>
CB164480	Area 4: Install Waling & Strut Layer S4	29-Dec-18	19-Jan-19				<div></div>

Remaining Work

 Critical Remaining Work

Actual Work

Milestone

Project ID: L13MRP-20180930

Layout: L1-3MRP (Env)

Page: 1 of 2

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 30 Sep 2018

Gammon

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Sep	Oct	Nov	Dec
				9	10	11	12
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
CC102305	[Area 6 - L06] Trim / Make Good to Formation Level (Bulk Excavation by Others)	01-Jun-18 A	03-Sep-18 A				
CC102310	[Area 6 - L06] Pile Head Treatment (22 nr BP)	17-Jul-18 A	13-Oct-18				
CC102320	[Area 6 - L06] Blinding Layer for Pile Cap / B1 Slab	12-Jun-18 A	22-Oct-18				
CC102400	[Area 6 - L06] Construct Pile Cap / B1 Slab	15-Sep-18 A	29-Nov-18				
CC102401a	[Area 6 - L06] Construct Pile Cap / B1 Slab - 1a	15-Sep-18 A	25-Oct-18				
CC102401b	[Area 6 - L06] Construct Pile Cap / B1 Slab - 1b	04-Oct-18	25-Oct-18				
CC102402a	[Area 6 - L06] Construct Pile Cap / B1 Slab - 2a	12-Sep-18 A	15-Nov-18				
CC102402b	[Area 6 - L06] Construct Pile Cap / B1 Slab - 2B	26-Oct-18	15-Nov-18				
CC102403	[Area 6 - L06] Construct Pile Cap / B1 Slab - 3	09-Nov-18	29-Nov-18				
CC102404	[Area 6 - L06] Construct Pile Cap / B1 Slab - 4	09-Nov-18	29-Nov-18				
CC102405	[Area 6 - L06] Construct Pile Cap / B1 Slab - 2a	09-Nov-18	29-Nov-18				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.2 Drainage							
MC30-Ch.170 to MC30-Ch.00							
MC30-Ch.150 to MC30-Ch.100 (MH SF_1.4 to SF_1.3)							
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.4 to SF1.3) - Install Drainage	17-Jul-18 A	14-Sep-18 A				
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.4 to SF1.3) - Construct Manhole	11-Sep-18 A	20-Sep-18 A				
MC30-Ch.100 to MC30-Ch.60 (MH SF_1.3 to SF1.2)							
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.3 to SF1.2) - Sheet Pile	24-Aug-18 A	20-Sep-18 A				
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.3 to SF1.2) - Excavation & ELS	14-Sep-18 A	16-Oct-18				
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.3 to SF1.2) - Install Drainage	26-Sep-18 A	27-Oct-18				
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.3 to SF1.2) - Construct Manhole	29-Oct-18	17-Nov-18				
MC30-Ch.60 to MC30-Ch.40 (MH SF_1.2 to SF_1.2B)							
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Sheet Pile	19-Nov-18	08-Dec-18				
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Excavation & ELS	03-Dec-18	22-Dec-18				
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Install Drainage	17-Dec-18	02-Jan-19				
CD2201:	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Construct Manhole	24-Dec-18	16-Jan-19				
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>							
Project ID: L13MRP-20180930		West Kowloon Cultural District Authority					
Layout: L1-3MRP (Env)		L1 Contract for Lyric Theatre Complex & Extended Basement					
Page: 2 of 2		Three Month Rolling Programme (3MRP) - Status as of 30 Sep 2018					
				<div><div></div><div></div><div></div><div></div></div> <div>Gammon</div>			

Activity ID	Activity Name	Start Date	Finish Date	2018				2019
				Oct 10	Nov 11	Dec 12	Jan 13	
L1 Contract for Lyric Theatre Complex (3MRP)								
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2								
Excavation and ELS Works (Stage 2)								
Remedial Works								
CBRW1010	TAM Grout (Drilling & Grouting) Stage 1	08-Sep-18 A	05-Oct-18 A					
CBRW1020	TAM Grout (Drilling & Grouting) Stage 2	20-Sep-18 A	12-Oct-18 A					
CBRW1060	BD Reiview & Approval	05-Oct-18 A	25-Oct-18 A					
Area 1								
CB161459	Area 1: Excavate to -3.0mPD (works resume)	26-Oct-18 A	07-Nov-18					
CB161460	Area 1: Install Waling & Strut Layer S3	08-Nov-18	24-Nov-18					
CB161470	Area 1: Excavate to -6.1mPD	26-Nov-18	12-Dec-18					
CB161480	Area 1: Install Waling & Strut Layer S4	13-Dec-18	02-Jan-19					
CB161490	Area 1: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	03-Jan-19	19-Jan-19					
Area 2								
CB162459	Area 2: Excavate to -3.0mPD (works resume)	26-Oct-18 A	15-Nov-18					
CB162460	Area 2: Install Waling & Strut Layer S3	17-Nov-18	04-Dec-18					
CB162470	Area 2: Area 2: Excavate to -6.1mPD	05-Dec-18	21-Dec-18					
CB162480	Area 2: Install Waling & Strut Layer S4	22-Dec-18	11-Jan-19					
CB162490	Area 2: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	12-Jan-19	29-Jan-19*					
Area 3								
CB163450	Area 3: Excavate to -3.0mPD	14-Nov-18	30-Nov-18					
CB163460	Area 3: Install Waling & Strut Layer S3	01-Dec-18	18-Dec-18					
CB163470	Area 3: Excavate to -6.1mPD	19-Dec-18	08-Jan-19					
CB163480	Area 3: Area 3: Install Waling & Strut Layer S4	09-Jan-19	29-Jan-19					
CB163490	Area 3 Excavate to Formation Level -9.6mPD	26-Jan-19	22-Feb-19					
Area 4								
CB164450	Area 4: Excavate to -3.0mPD	01-Dec-18	18-Dec-18					
CB164460	Area 4: Install Waling & Strut Layer S3	19-Dec-18	08-Jan-19					
CB164470	Area 4: Excavate to -6.1mPD	09-Jan-19	25-Jan-19					
CB164480	Area 4: Install Waling & Strut Layer S4	30-Jan-19	22-Feb-19					

Remaining Work
Critical Remaining Work
Actual Work
Milestone

Project ID: L13MRP-20181031

Layout: L1-3MRP (Env)

Page: 1 of 2

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 Oct 2018

Gammon

Activity ID	Activity Name	Start Date	Finish Date	2018				2019
				Oct	Nov	Dec	Jan	
				10	11	12	13	
Cost Centre C - Basement								
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)								
CC102310	[Area 6 - L06] Pile Head Treatment (22 nr BP)	17-Jul-18 A	12-Oct-18 A	<div></div>				
CC102401a	[Area 6 - L06] Construct Pile Cap / B1 Slab - 1a	27-Aug-18 A	19-Oct-18 A	<div></div>				
CC102402a	[Area 6 - L06] Construct Pile Cap / B1 Slab - 2a	12-Sep-18 A	12-Nov-18	<div></div>	<div></div>			
CC102405	[Area 6 - L06] Construct Pile Cap / B1 Slab -5	13-Sep-18 A	17-Nov-18	<div></div>	<div></div>			
CC102401b	[Area 6 - L06] Construct Pile Cap / B1 Slab - 1b	10-Oct-18 A	15-Nov-18	<div></div>	<div></div>			
CC102402b	[Area 6 - L06] Construct Pile Cap / B1 Slab - 2B	19-Oct-18 A	17-Nov-18	<div></div>	<div></div>			
CC102403	[Area 6 - L06] Construct Pile Cap / B1 Slab - 3	09-Nov-18	29-Nov-18		<div></div>			
CC102404	[Area 6 - L06] Construct Pile Cap / B1 Slab - 4	09-Nov-18	29-Nov-18		<div></div>			
Cost Centre D - Public Infrastructure Works (PIW)								
Cost Centre D2 - Austin Road West Lay-by								
Cost Centre D2.2 Drainage								
MC30-Ch.170 to MC30-Ch.00								
MC30-Ch.100 to MC30-Ch.60 (MH SF_1.3 to SF1.2)								
CD220144	MC30-Ch170-00: 1350mm dia Drainage (SF1.3 to SF1.2) - Excavation & ELS	14-Sep-18 A	03-Oct-18 A	<div></div>				
CD220146	MC30-Ch170-00: 1350mm dia Drainage (SF1.3 to SF1.2) - Install Drainage	26-Sep-18 A	31-Oct-18 A	<div></div>				
CD220148	MC30-Ch170-00: 1350mm dia Drainage (SF1.3 to SF1.2) - Construct Manhole	10-Oct-18 A	14-Nov-18	<div></div>	<div></div>			
MC30-Ch.60 to MC30-Ch.40 (MH SF_1.2 to SF_1.2B)								
CD220152	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Sheet Pile	22-Oct-18 A	14-Nov-18	<div></div>	<div></div>			
CD220154	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Excavation & ELS	15-Nov-18	12-Dec-18		<div></div>			
CD220156	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Install Drainage	13-Dec-18	05-Jan-19			<div></div>		
CD220158	MC30-Ch170-00: 1350mm dia Drainage (SF1.2 to SF1.2B) - Construct Manhole	29-Dec-18	19-Jan-19				<div></div>	

Remaining Work

Critical Remaining Work

Actual Work

Milestone

Project ID: L13MRP-20181031

Layout: L1-3MRP (Env)

Page: 2 of 2

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 Oct 2018

Gammon